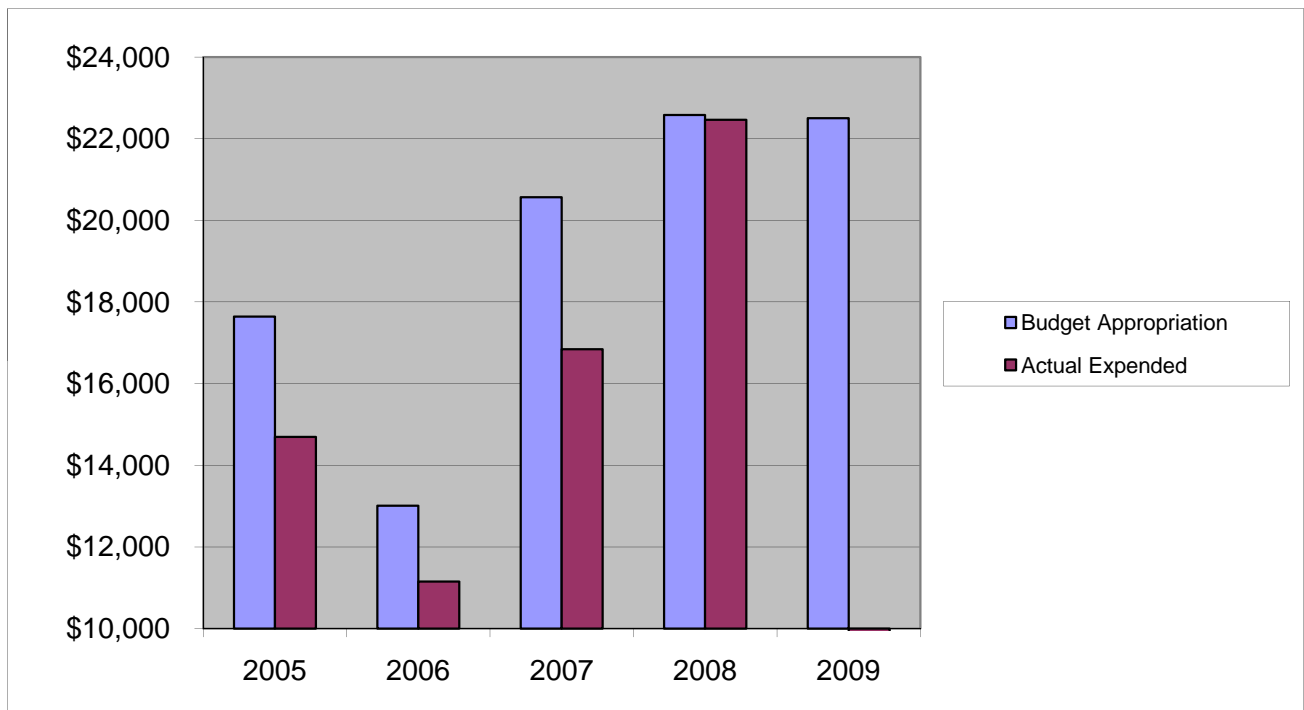


COUNTY ADMINISTRATOR'S OFFICE
Other Expenses

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 17,641.00	\$ 13,010.00	\$ 20,570.00	\$ 22,580.00	\$ 22,505.00
Actual Expended	\$ 14,697.89	\$ 11,150.43	\$ 16,843.91	\$ 22,463.30	\$ 7,550.34
Difference (App. - Exp.)	\$ 2,943.11	\$ 1,859.57	\$ 3,726.09	\$ 116.70	\$ 14,954.66
% Expended	83.3%	85.7%	81.9%	99.5%	33.5%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.02%	0.01%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 19,261.20
Five Year Average (Mean) Budget Expended:					\$ 14,541.17
Difference:					\$ 4,720.03



2010 BUDGET APPROPRIATION:	\$ 17,505
2009 Budget Appropriation	\$ 22,505
\$ Change	\$ (5,000)
% Change:	-22.2%

2010 Budget Appropriation	\$ 17,505
2005 Budget Appropriation	\$ 17,641
\$ Change	\$ (136)
% Change	-0.8%