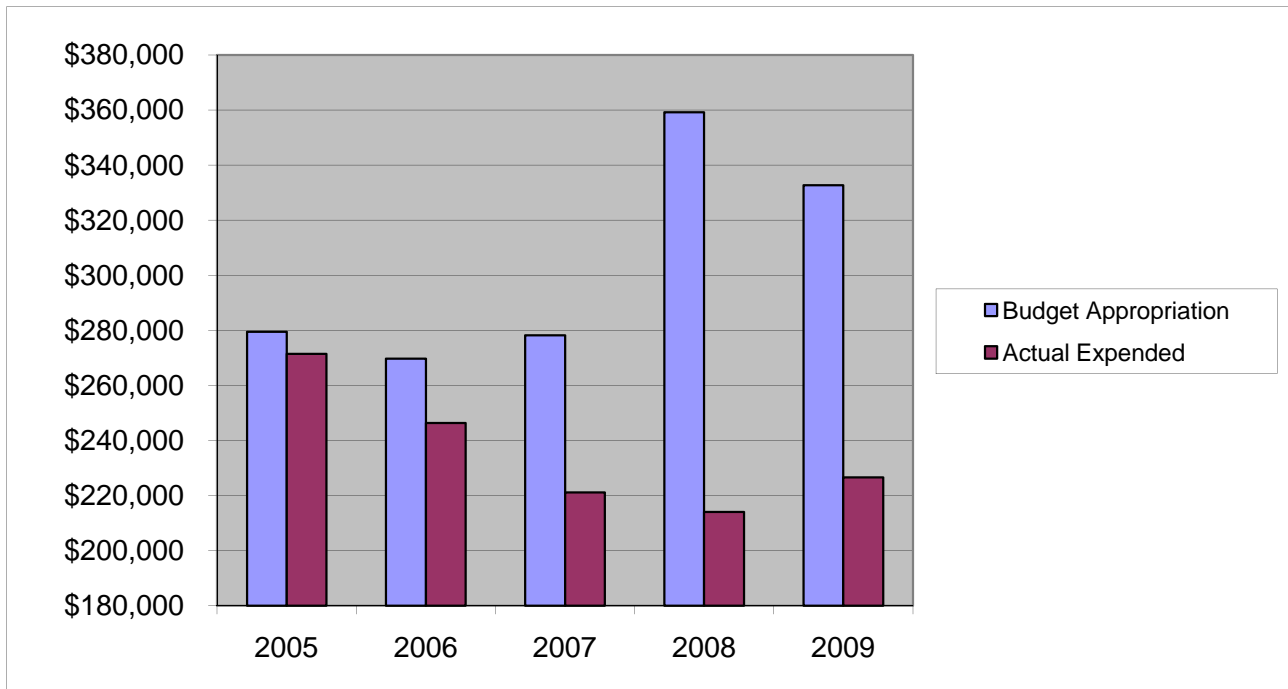


BOARD OF ELECTIONS

Other Expenses

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 279,480.00	\$ 269,656.00	\$ 278,145.00	\$ 359,160.00	\$ 332,720.00
Actual Expended	\$ 271,506.28	\$ 246,321.69	\$ 221,152.30	\$ 214,083.29	\$ 226,596.23
Difference (App. - Exp.)	\$ 7,973.72	\$ 23,334.31	\$ 56,992.70	\$ 145,076.71	\$ 106,123.77
% Expended	97.1%	91.3%	79.5%	59.6%	68.1%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.30%	0.27%	0.27%	0.33%	0.31%
Five Year Average (Mean) Budget Appropriation:					\$ 303,832.20
Five Year Average (Mean) Budget Expended:					\$ 235,931.96
Difference:					\$ 67,900.24



2010 BUDGET APPROPRIATION:	\$ 332,720
2009 Budget Appropriation	\$ 332,720
\$ Change	\$ -
% Change:	0.0%

2010 Budget Appropriation	\$ 332,720
2005 Budget Appropriation	\$ 279,480
\$ Change	\$ 53,240
% Change	19.0%