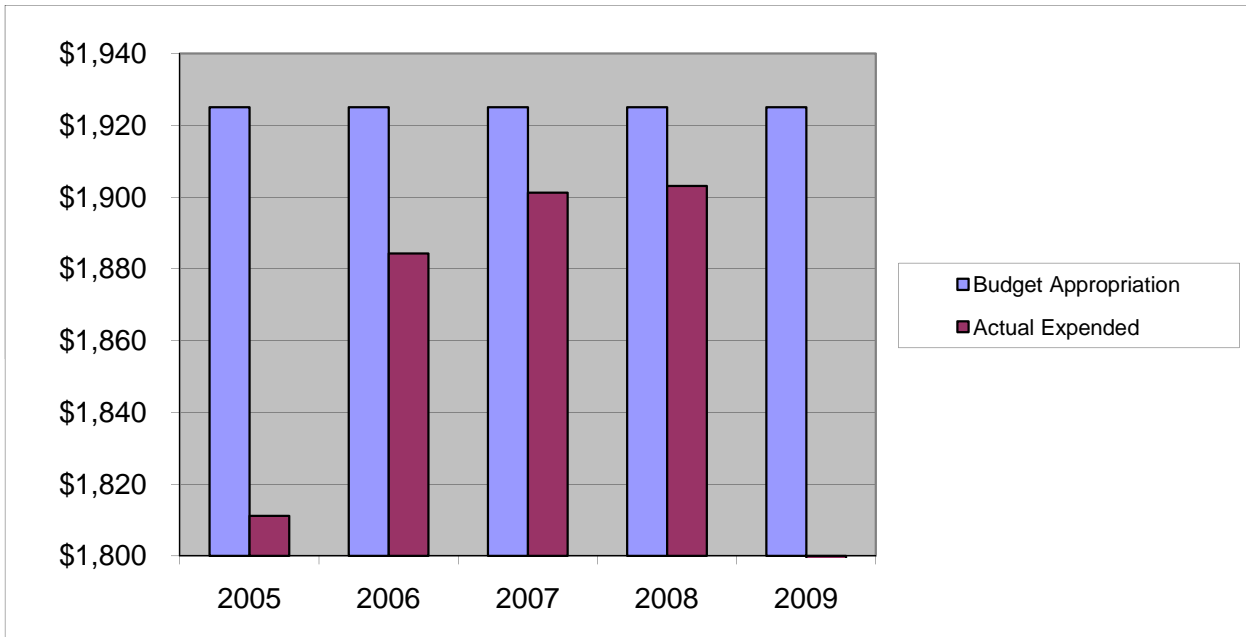


## ***BUDGET MANAGEMENT***

### ***Other Expenses***

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 1,925.00	\$ 1,925.00	\$ 1,925.00	\$ 1,925.00	\$ 1,925.00
Actual Expended	\$ 1,811.11	\$ 1,884.28	\$ 1,901.24	\$ 1,903.07	\$ 980.86
Difference (App. - Exp.)	\$ 113.89	\$ 40.72	\$ 23.76	\$ 21.93	\$ 944.14
% Expended	94.1%	97.9%	98.8%	98.9%	51.0%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.002%	0.002%	0.002%	0.002%	0.002%
Five Year Average (Mean) Budget Appropriation:					\$ 1,925.00
Five Year Average (Mean) Budget Expended:					\$ 1,696.11
Difference:					\$ 228.89



<b>2010 BUDGET APPROPRIATION:</b>	<b>\$ 1,925</b>
2009 Budget Appropriation	\$ 1,925
\$ Change	\$ -
% Change:	0.0%

2010 Budget Appropriation	\$ 1,925
2005 Budget Appropriation	\$ 1,925
\$ Change	\$ -
% Change	0.0%