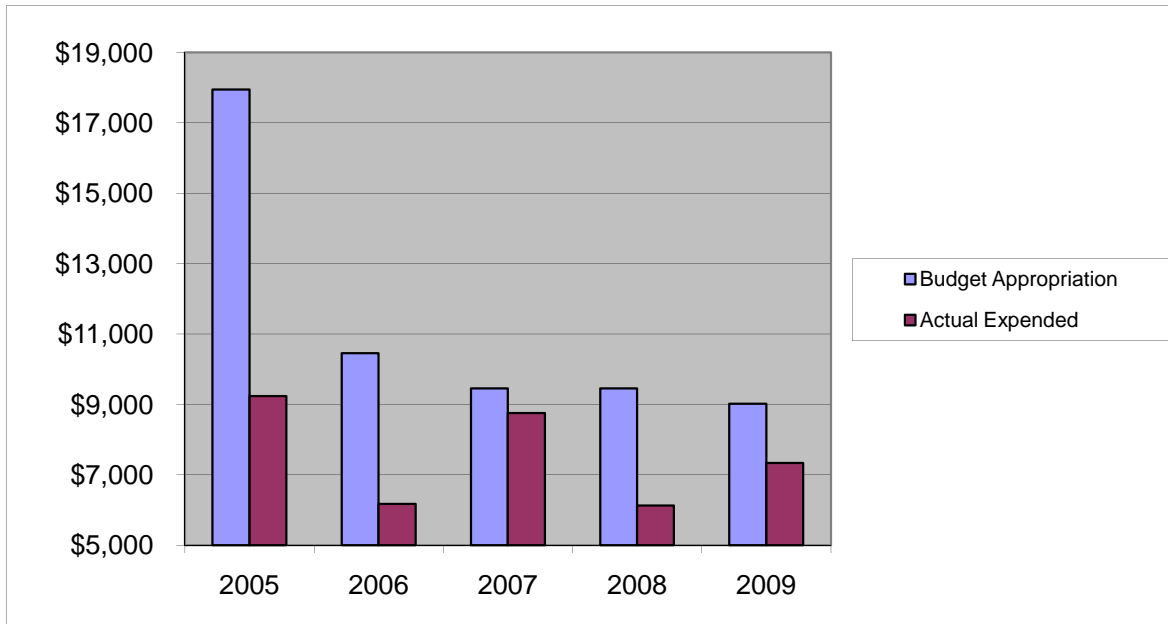


## ***CENTRAL SERVICES***

### ***Other Expenses***

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 17,950.00	\$ 10,450.00	\$ 9,450.00	\$ 9,450.00	\$ 9,019.00
Actual Expended	\$ 9,234.21	\$ 6,165.63	\$ 8,755.14	\$ 6,128.90	\$ 7,329.78
Difference (App. - Exp.)	\$ 8,715.79	\$ 4,284.37	\$ 694.86	\$ 3,321.10	\$ 1,689.22
% Expended	51.4%	59.0%	92.6%	64.9%	81.3%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.02%	0.01%	0.01%	0.01%	0.01%
Five Year Average (Mean) Budget Appropriation:					\$ 11,263.80
Five Year Average (Mean) Budget Expended:					\$ 7,522.73
Difference:					\$ 3,741.07



<b>2010 BUDGET APPROPRIATION:</b>	<b>\$ 7,355</b>
2009 Budget Appropriation	\$ 9,019
\$ Change	\$ (1,664)
% Change:	-18.4%

2010 Budget Appropriation	\$ 7,355
2005 Budget Appropriation	\$ 17,950
\$ Change	\$ (10,595)
% Change	-59.0%