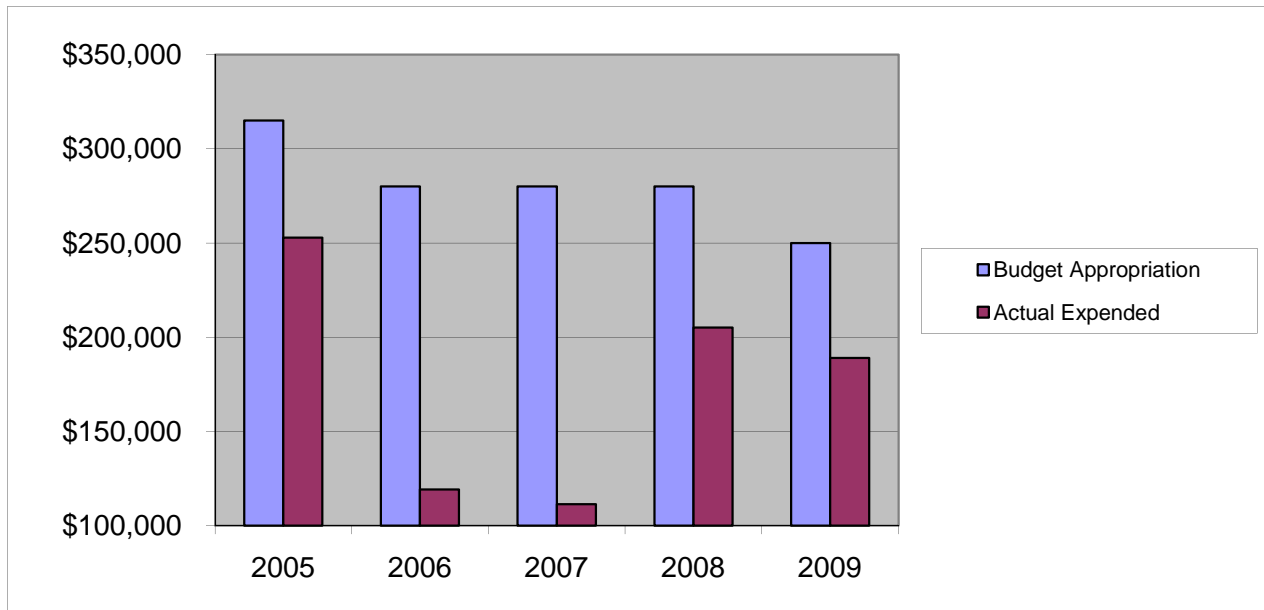


COMMUNITY COLLEGE
Reimburse. For Residents Attending Out of County Coll.

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 315,000.00	\$ 280,000.00	\$ 280,000.00	\$ 280,000.00	\$ 250,000.00
Actual Expended	\$ 252,771.26	\$ 119,201.81	\$ 111,397.20	\$ 205,180.13	\$ 188,912.37
Difference (App. - Exp.)	\$ 62,228.74	\$ 160,798.19	\$ 168,602.80	\$ 74,819.87	\$ 61,087.63
% Expended	80.2%	42.6%	39.8%	73.3%	75.6%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.34%	0.29%	0.27%	0.26%	0.23%
Five Year Average (Mean) Budget Appropriation:					\$ 281,000.00
Five Year Average (Mean) Budget Expended:					\$ 175,492.55
Difference:					\$ 105,507.45



2010 BUDGET APPROPRIATION:	\$ 250,000
2009 Budget Appropriation	\$ 250,000
\$ Change	\$ -
% Change:	0.0%

2010 Budget Appropriation	\$ 250,000
2005 Budget Appropriation	\$ 315,000
\$ Change	\$ (65,000)
% Change	-20.6%

* 2006 and 2007 figures do not reflect charges made after December 31 of the respective budget years