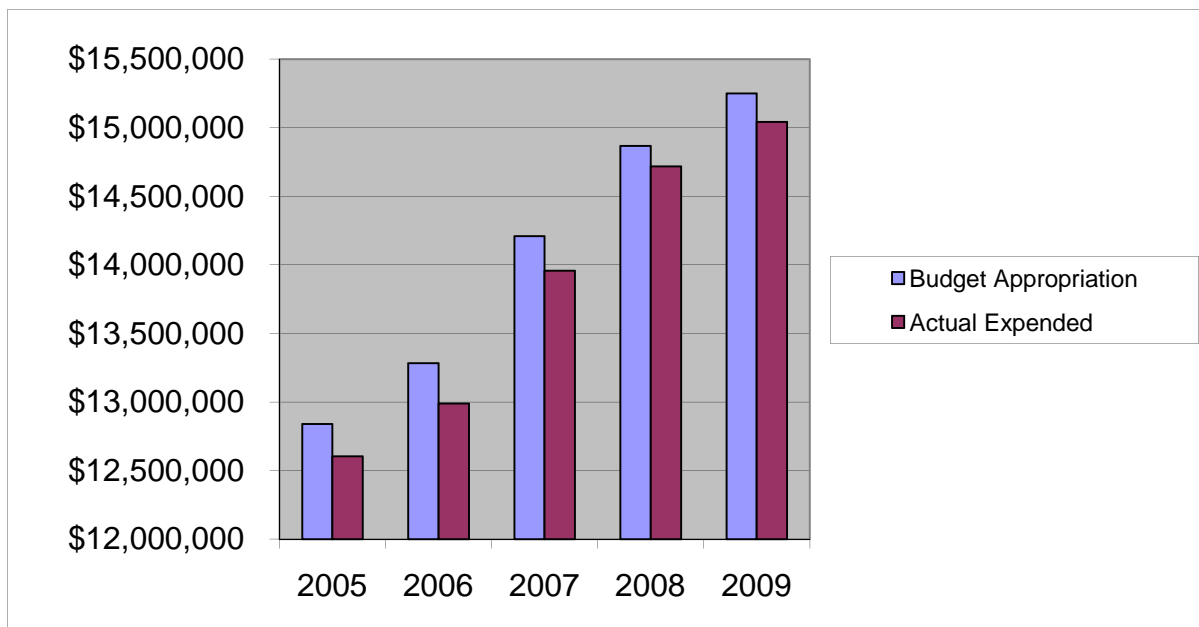


## TOTAL EDUCATION COSTS\*

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 12,840,768.00	\$ 13,283,446.00	\$ 14,209,284.00	\$ 14,867,684.00	\$ 15,249,544.00
Actual Expended	\$ 12,603,206.65	\$ 12,988,932.74	\$ 13,958,251.44	\$ 14,717,961.19	\$ 15,043,789.78
Difference (App. - Exp.)	\$ 237,561.35	\$ 294,513.26	\$ 251,032.56	\$ 149,722.81	\$ 205,754.22
% Expended	98.1%	97.8%	98.2%	99.0%	98.7%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	13.95%	13.54%	13.81%	13.79%	14.16%
Total Tax Levy	\$ 59,448,760.00	\$ 62,706,160.00	\$ 65,685,231.00	\$ 68,490,715.00	\$ 71,507,294.00
% of Total Tax Levy	21.60%	21.18%	21.63%	21.71%	21.33%

Five Year Average (Mean) Budget Appropriation:	\$ 14,090,145.20
Five Year Average (Mean) Budget Expended:	\$ 13,862,428.36
Difference:	\$ 227,716.84



<b>2010 BUDGET APPROPRIATION:</b>	<b>\$ 15,467,410</b>
2009 Budget Appropriation	\$ 15,249,544
\$ Change	\$ 217,866
% Change:	1.4%

2010 Budget Appropriation	\$ 15,467,410
2005 Budget Appropriation	\$ 12,840,768
\$ Change	\$ 2,626,642
% Change	20.5%

Projected % of 2010 Tax Levy	20.75%
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\* Includes County Supt., VoTech, County College, Public Safety Training Facility, Rutgers Ext.+ debt service for County College and Tech School. Does not include State portion of County College debt service