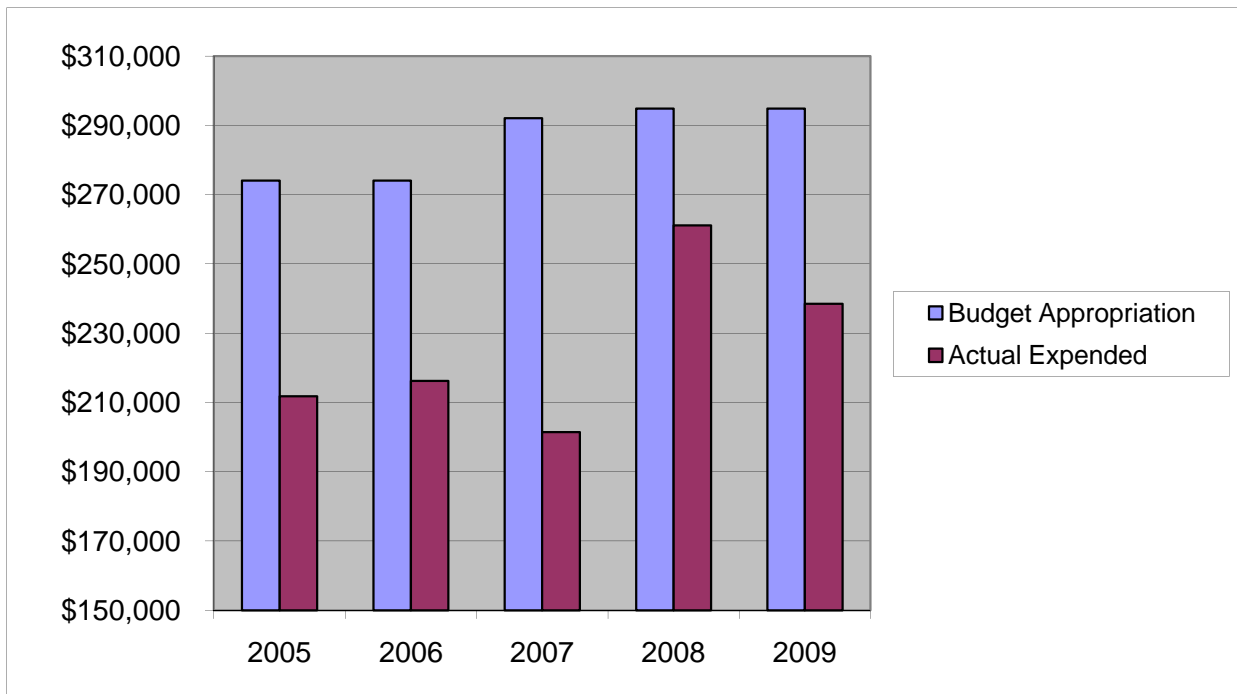


## **SHERIFF'S OFFICE**

### **Other Expenses**

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 274,051.00	\$ 274,051.00	\$ 292,054.00	\$ 294,889.00	\$ 294,889.00
Actual Expended	\$ 211,815.69	\$ 216,237.85	\$ 201,405.05	\$ 261,116.84	\$ 238,481.52
Difference (App. - Exp.)	\$ 62,235.31	\$ 57,813.15	\$ 90,648.95	\$ 33,772.16	\$ 56,407.48
% Expended	77.3%	78.9%	69.0%	88.5%	80.9%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.30%	0.28%	0.28%	0.27%	0.27%
Five Year Average (Mean) Budget Appropriation:					\$ 285,986.80
Five Year Average (Mean) Budget Expended:					\$ 225,811.39
Difference:					\$ 60,175.41



<b>2010 BUDGET APPROPRIATION:</b>	<b>\$ 294,889</b>
2009 Budget Appropriation	\$ 294,889
\$ Change	\$ -
% Change:	0.0%

Proposed 2010 Budget Appropriation	\$ 294,889
2005 Budget Appropriation	\$ 274,051
\$ Change	\$ 20,838
% Change	7.6%