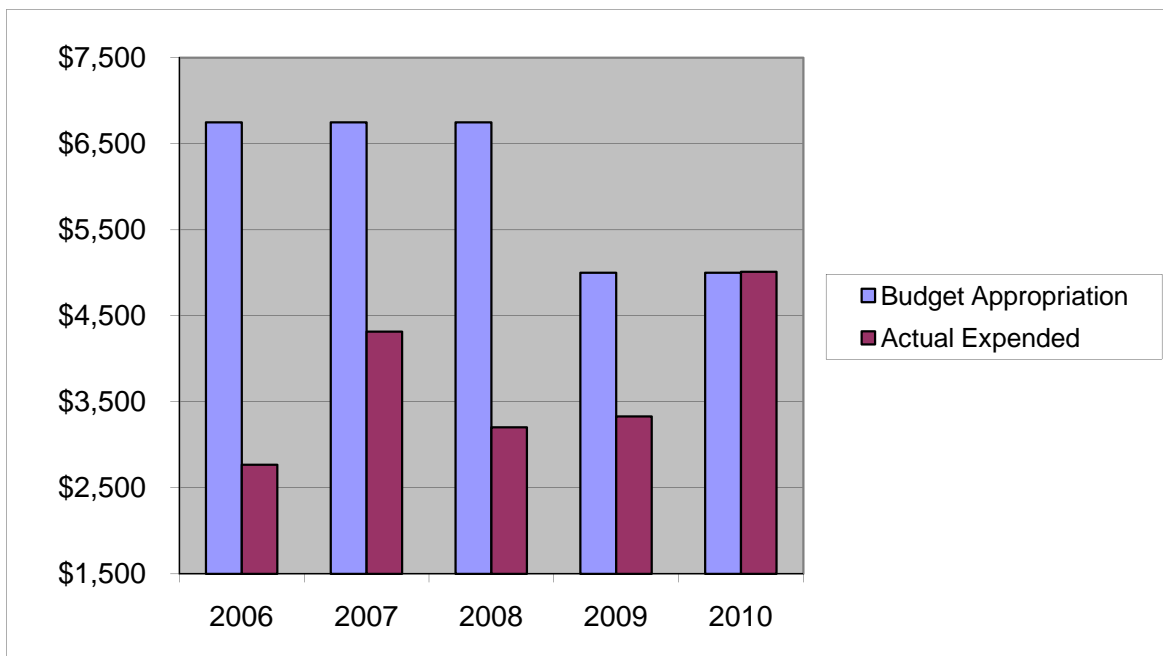


PUBLIC EMPLOYEE AWARDS PROGRAM*
Other Expenses

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00	\$ 5,000.00	\$ 5,000.00
Actual Expended	\$ 2,767.03	\$ 4,316.39	\$ 3,204.95	\$ 3,330.48	\$ 5,011.60
Difference (App. - Exp.)	\$ 3,982.97	\$ 2,433.61	\$ 3,545.05	\$ 1,669.52	\$ (11.60)
% Expended	41.0%	63.9%	47.5%	66.6%	100.2%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.007%	0.007%	0.006%	0.005%	0.005%
Five Year Average (Mean) Budget Appropriation:					\$ 6,050.00
Five Year Average (Mean) Budget Expended:					\$ 3,726.09
Difference:					\$ 2,323.91



2011 BUDGET APPROPRIATION:		\$	5,000
2010 Budget Appropriation		\$	5,000
\$ Change		\$	-
% Change:			0.0%

Proposed 2011 Budget Appropriation	\$	5,000
2006 Budget Appropriation	\$	6,750
\$ Change	\$	(1,750)
% Change		-25.9%

* Funds used for gift of watch or restaurant certificate at retirement