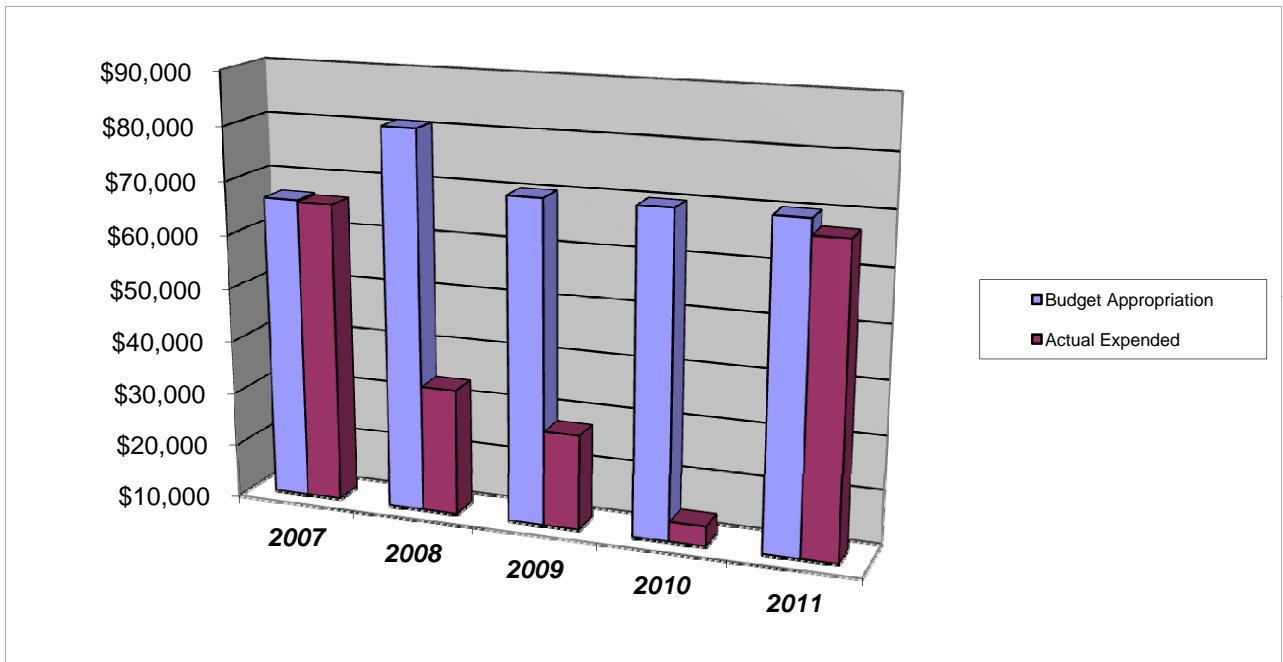


COUNTY CLERK

Other Expenses - Elections

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 66,415.00	\$ 80,915.00	\$ 70,105.00	\$ 70,055.00	\$ 70,055.00
Actual Expended	\$ 66,046.72	\$ 33,526.05	\$ 27,738.74	\$ 13,648.99	\$ 67,165.35
Difference (App. - Exp.)	\$ 368.28	\$ 47,388.95	\$ 42,366.26	\$ 56,406.01	\$ 2,889.65
% Expended	99.4%	41.4%	39.6%	19.5%	95.9%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.06%	0.08%	0.07%	0.06%	0.06%
Five Year Average (Mean) Budget Appropriation:					\$ 71,509.00
Five Year Average (Mean) Budget Expended:					\$ 41,625.17
Difference:					\$ 29,883.83



2012 BUDGET APPROPRIATION:	\$ 70,055
2011 Budget Appropriation	\$ 70,055
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 70,055
2007 Budget Appropriation	\$ 66,415
\$ Change	\$ 3,640
% Change	5.5%