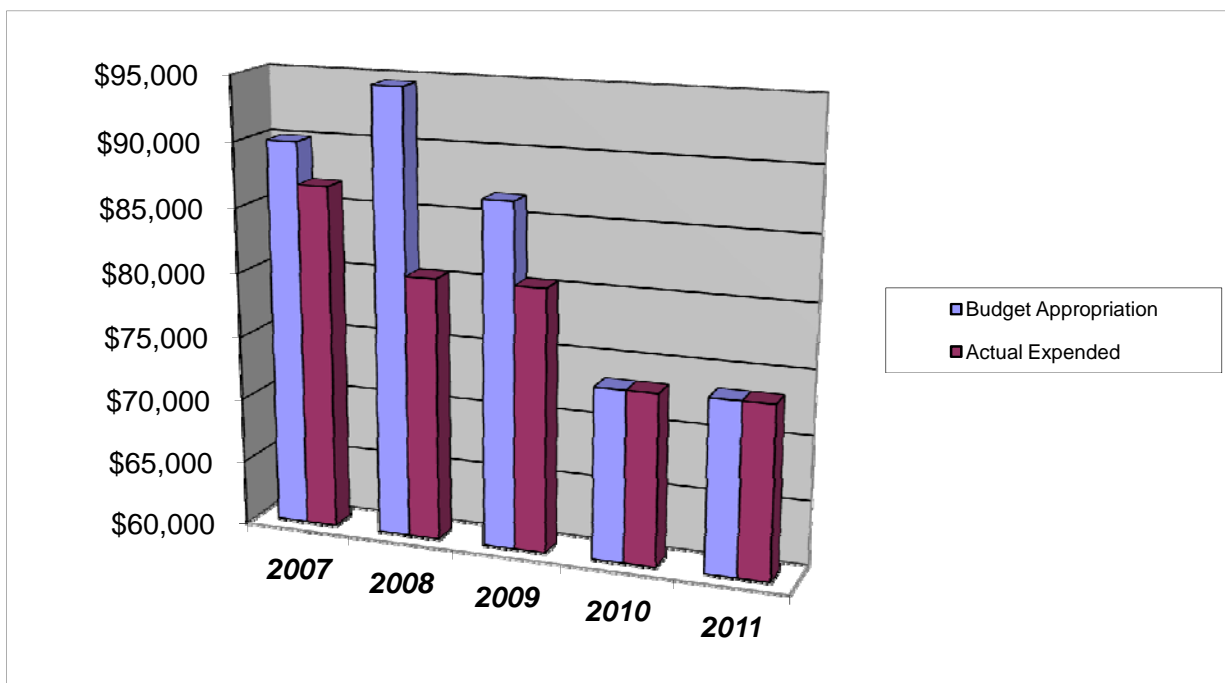


## **COUNTY SUPT. OF SCHOOLS**

### **Salaries & Wages**

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 89,975.00	\$ 94,516.00	\$ 86,668.00	\$ 73,308.00	\$ 73,408.00
Actual Expended	\$ 86,755.91	\$ 80,418.20	\$ 80,435.76	\$ 73,307.91	\$ 73,407.92
Difference (App. - Exp.)	\$ 3,219.09	\$ 14,097.80	\$ 6,232.24	\$ 0.09	\$ 0.08
% Expended	96.4%	85.1%	92.8%	100.0%	100.0%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607
% of Total Budget Approp.	0.09%	0.09%	0.08%	0.07%	0.07%
Five Year Average (Mean) Budget Appropriation:					\$ 83,575.00
Five Year Average (Mean) Budget Expended:					\$ 78,865.14
Difference:					\$ 4,709.86



<b>2012 BUDGET APPROPRIATION:</b>	<b>\$ 76,508</b>
2011 Budget Appropriation	\$ 73,408
\$ Change	\$ 3,100
% Change:	4.2%

2012 Budget Appropriation	\$ 76,508
2007 Budget Appropriation	\$ 89,975
\$ Change	\$ (13,467)
% Change	-15.0%