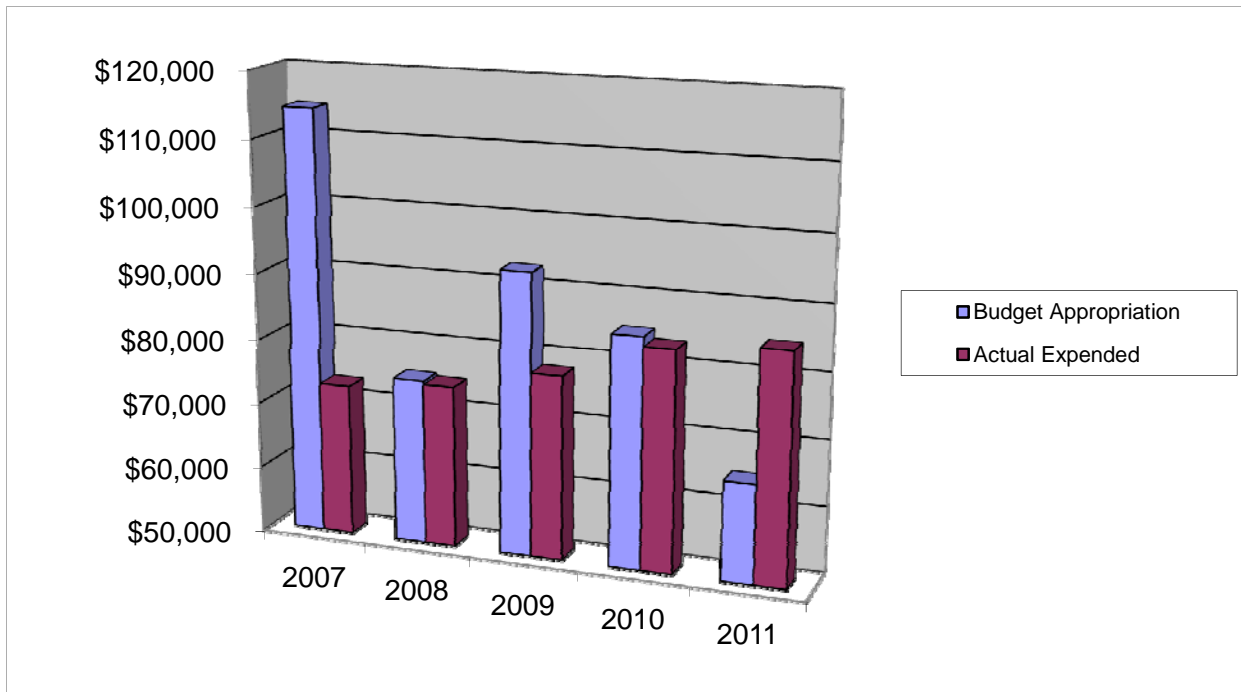


UTILITIES - TRASH REMOVAL

	2007	2008	2009	2010	2011
Budget Appropriation	\$ 114,480.00	\$ 75,000.00	\$ 92,862.00	\$ 85,000.00	\$ 65,000.00
Actual Expended	\$ 72,987.32	\$ 74,525.85	\$ 77,907.00	\$ 83,516.38	\$ 84,901.49
Difference (App. - Exp.)	\$ 41,492.68	\$ 474.15	\$ 14,955.00	\$ 1,483.62	\$ (19,901.49)
% Expended	63.8%	99.4%	83.9%	98.3%	130.6%
Total Budget Approp.	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$108,900,890	\$108,600,607
% of Total Budget Approp.	0.11%	0.07%	0.09%	0.08%	0.06%
Three Year Average (Mean) Budget Appropriation:					\$ 80,954.00
Three Year Average (Mean) Budget Expended:					\$ 82,108.29
Difference:					\$ (1,154.29)



2012 BUDGET APPROPRIATION:	\$ 65,000
2011 Budget Appropriation	\$ 65,000
\$ Change	\$ -
% Change:	0.0%

2012 Budget Appropriation	\$ 65,000
2007 Budget Appropriation	\$ 114,480
\$ Change	\$ (49,480)
% Change	-43.2%