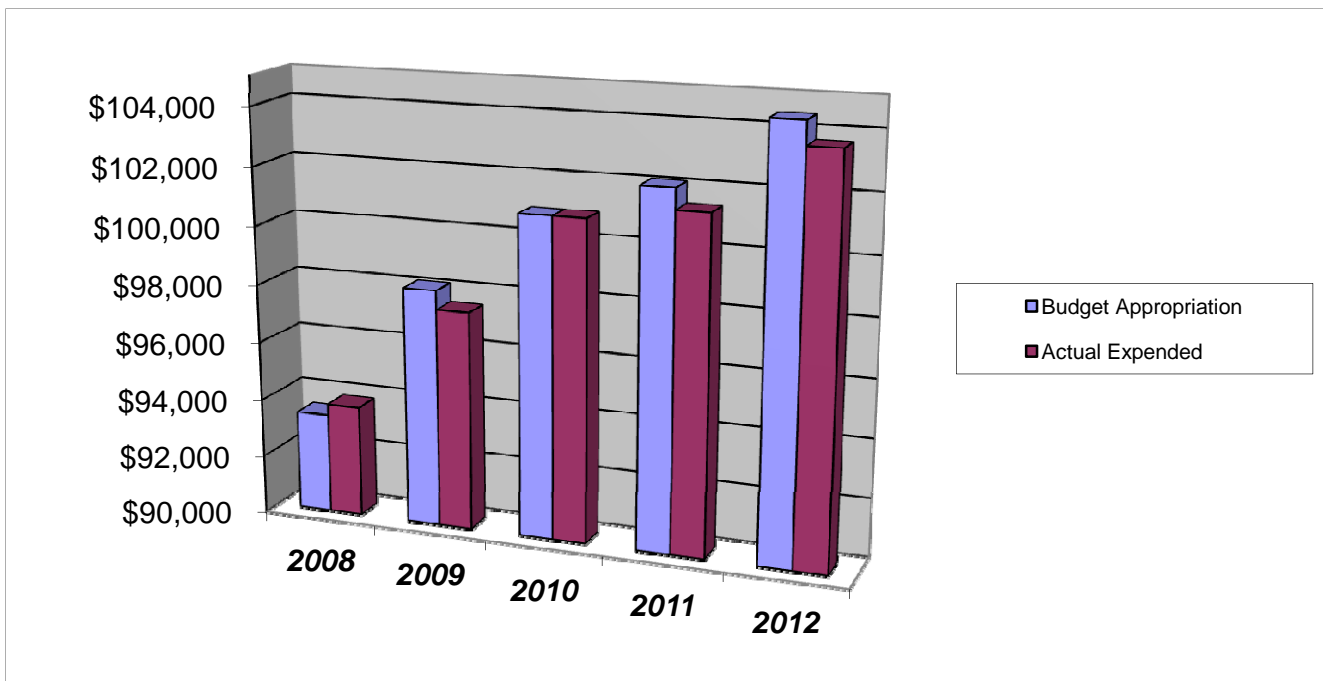


COUNTY ADJUSTER'S OFFICE

Salaries & Wages

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 93,420.00	\$ 98,124.00	\$ 100,914.00	\$ 102,091.00	\$ 104,440.00
Actual Expended	\$ 93,812.50	\$ 97,478.50	\$ 100,908.32	\$ 101,398.24	\$ 103,645.57
Difference (App. - Exp.)	\$ (392.50)	\$ 645.50	\$ 5.68	\$ 692.76	\$ 794.43
% Expended	100.4%	99.3%	100.0%	99.3%	99.2%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.09%	0.09%	0.09%	0.09%	0.10%
Five Year Average (Mean) Budget Appropriation:					\$ 99,797.80
Five Year Average (Mean) Budget Expended:					\$ 99,448.63
Difference:					\$ 349.17



2013 BUDGET APPROPRIATION:	\$ 99,375
2012 Budget Appropriation	\$ 104,440
\$ Change	\$ (5,065)
% Change:	-4.8%

2013 Budget Appropriation	\$ 99,375
2008 Budget Appropriation	\$ 93,420
\$ Change	\$ 5,955
% Change	6.4%