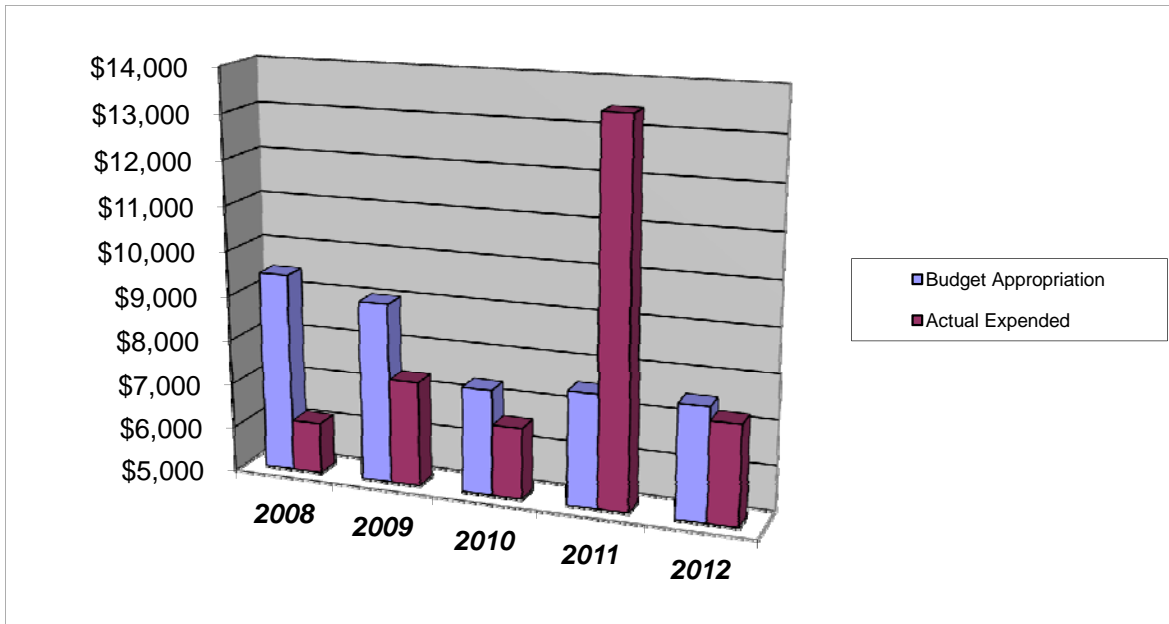


## ***CENTRAL SERVICES***

### ***Other Expenses***

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 9,450.00	\$ 9,019.00	\$ 7,335.00	\$ 7,515.00	\$ 7,515.00
Actual Expended	\$ 6,128.90	\$ 7,329.78	\$ 6,570.05	\$ 13,432.54	\$ 7,218.21
Difference (App. - Exp.)	\$ 3,321.10	\$ 1,689.22	\$ 764.95	\$ (5,917.54)	\$ 296.79
% Expended	64.9%	81.3%	89.6%	178.7%	96.1%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.01%	0.01%	0.01%	0.01%	0.01%
Five Year Average (Mean) Budget Appropriation:					\$ 8,166.80
Five Year Average (Mean) Budget Expended:					\$ 8,135.90
Difference:					\$ 30.90



<b>2013 BUDGET APPROPRIATION:</b>	<b>\$ 7,515</b>
2012 Budget Appropriation	\$ 7,515
\$ Change	\$ -
% Change:	0.0%

2013 Budget Appropriation	\$ 7,515
2008 Budget Appropriation	\$ 9,450
\$ Change	\$ (1,935)
% Change	-20.5%