

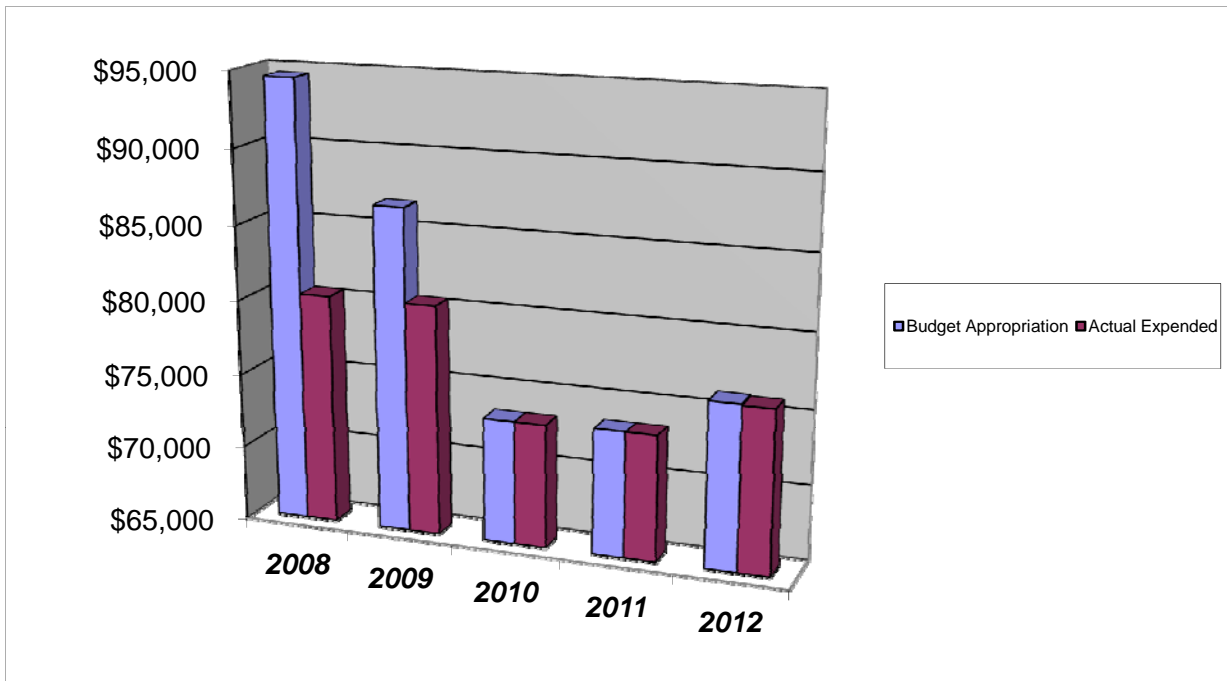
COUNTY SUPT. OF SCHOOLS

Salaries & Wages

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 94,516.00	\$ 86,668.00	\$ 73,308.00	\$ 73,408.00	\$ 76,058.00
Actual Expended	\$ 80,418.20	\$ 80,435.76	\$ 73,307.91	\$ 73,407.92	\$ 75,957.26
Difference (App. - Exp.)	\$ 14,097.80	\$ 6,232.24	\$ 0.09	\$ 0.08	\$ 100.74
% Expended	85.1%	92.8%	100.0%	100.0%	99.9%

Total Budget Approp.	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.09%	0.08%	0.07%	0.07%	0.07%

Five Year Average (Mean) Budget Appropriation:	\$ 80,791.60
Five Year Average (Mean) Budget Expended:	\$ 76,705.41
Difference:	\$ 4,086.19



2013 BUDGET APPROPRIATION:		\$ 76,240
2012 Budget Appropriation		\$ 76,058
\$ Change		\$ 182
% Change:		0.2%

2013 Budget Appropriation	\$ 76,240
2008 Budget Appropriation	\$ 94,516
\$ Change	\$ (18,276)
% Change	-19.3%