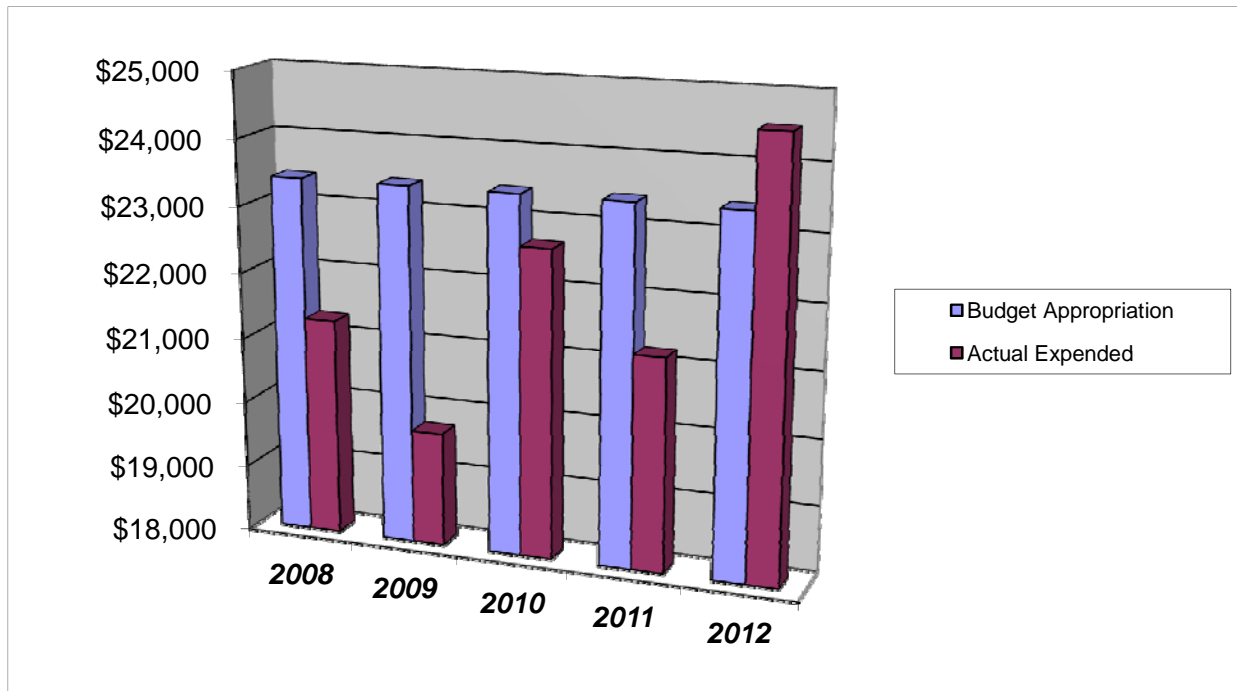


FIRE MARSHAL

Other Expenses

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 23,412.00	\$ 23,412.00	\$ 23,412.00	\$ 23,412.00	\$ 23,412.00
Actual Expended	\$ 21,298.36	\$ 19,718.54	\$ 22,656.93	\$ 21,219.26	\$ 24,522.08
Difference (App. - Exp.)	\$ 2,113.64	\$ 3,693.46	\$ 755.07	\$ 2,192.74	\$ (1,110.08)
% Expended	91.0%	84.2%	96.8%	90.6%	104.7%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250
% of Total Budget Approp.	0.02%	0.02%	0.02%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 23,412.00
Five Year Average (Mean) Budget Expended:					\$ 21,883.03
Difference:					\$ 1,528.97



2013 BUDGET APPROPRIATION:	\$ 23,410
2012 Budget Appropriation	\$ 23,412
\$ Change	\$ (2)
% Change:	0.0%

2013 Budget Appropriation	\$ 23,410
2008 Budget Appropriation	\$ 23,412
\$ Change	\$ (2)
% Change	0.0%