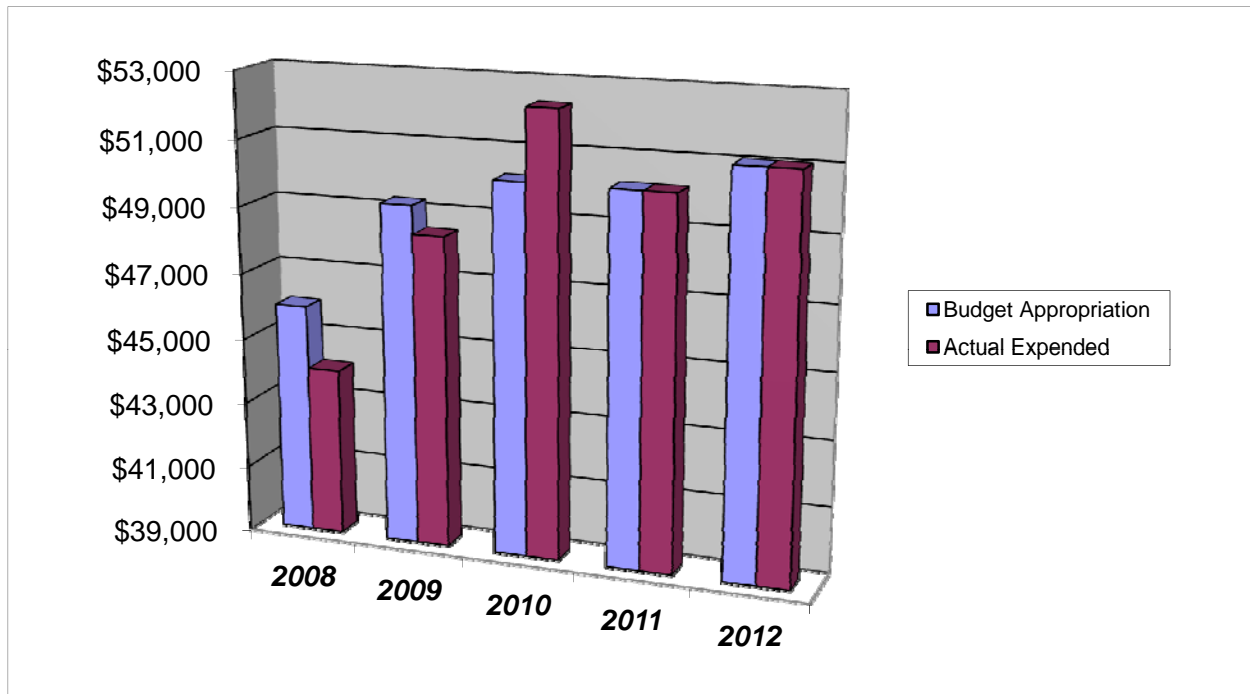


## ***FIRE MARSHAL*** ***Salaries & Wages***

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 45,975.00	\$ 49,276.00	\$ 50,179.00	\$ 50,179.00	\$ 51,057.00
Actual Expended	\$ 44,060.41	\$ 48,432.74	\$ 52,317.81	\$ 50,179.00	\$ 51,056.28
Difference (App. - Exp.)	\$ 1,914.59	\$ 843.26	\$ (2,138.81)	\$ -	\$ 0.72
% Expended	95.8%	98.3%	104.3%	100.0%	100.0%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$108,600,607	\$107,608,250
% of Total Budget Approp.	0.04%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 49,333.20
Five Year Average (Mean) Budget Expended:					\$ 49,209.25
Difference:					\$ 123.95



<b>2013 BUDGET APPROPRIATION:</b>	<b>\$ 33,491</b>
2012 Budget Appropriation	\$ 51,057
\$ Change	\$ (17,566)
% Change:	-34.4%

2013 Budget Appropriation	\$ 33,491
2008 Budget Appropriation	\$ 45,975
\$ Change	\$ (12,484)
% Change	-27.2%