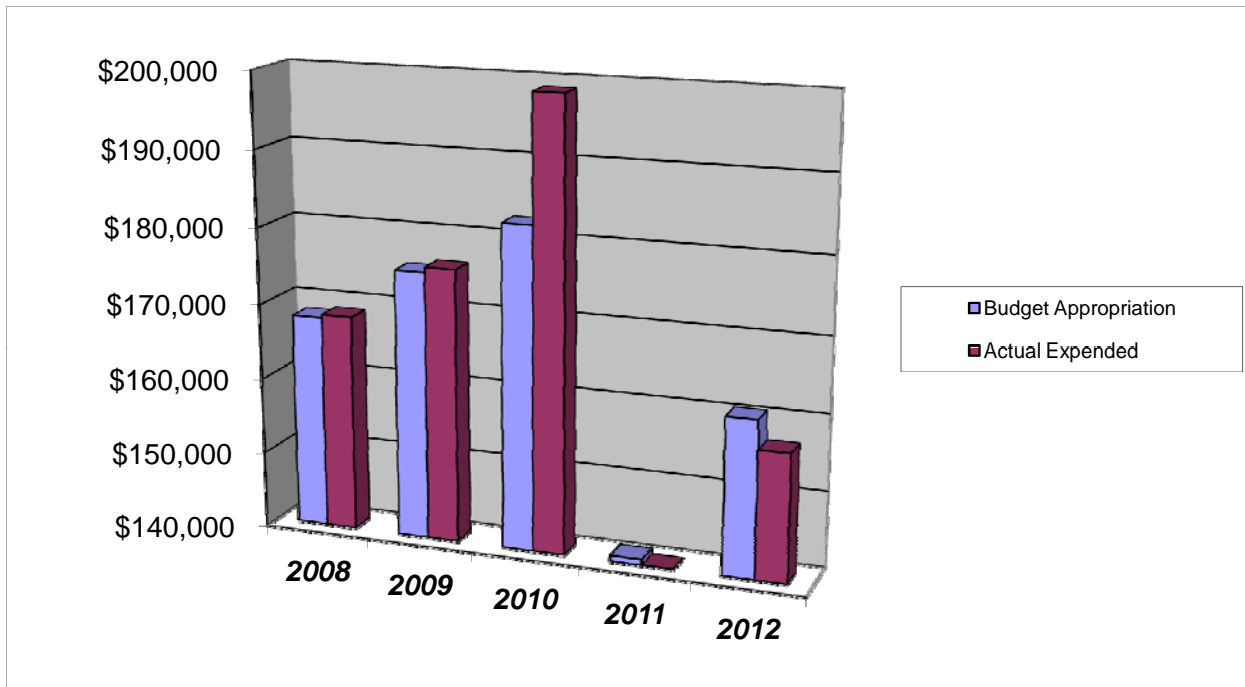


## ***BOARD OF TAXATION***

### ***Salaries & Wages***

	2008	2009	2010	2011	2012
Budget Appropriation	\$ 168,183.00	\$ 175,302.00	\$ 182,395.00	\$ 140,735.00	\$ 160,567.00
Actual Expended	\$ 168,614.38	\$ 176,004.52	\$ 198,765.10	\$ 135,983.58	\$ 156,795.78
Difference (App. - Exp.)	\$ (431.38)	\$ (702.52)	\$ (16,370.10)	\$ 4,751.42	\$ 3,771.22
% Expended	100.3%	100.4%	109.0%	96.6%	97.7%
Total Budget Approp	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890	\$108,600,607	\$107,608,250
% of Total Budget Approp.	0.16%	0.16%	0.17%	0.13%	0.15%
Five Year Average (Mean) Budget Appropriation:					\$ 165,436.40
Five Year Average (Mean) Budget Expended:					\$ 167,232.67
Difference:					\$ (1,796.27)



<b>2013 BUDGET APPROPRIATION:</b>	<b>\$ 163,247</b>
2012 Budget Appropriation	\$ 160,567
\$ Change	\$ 2,680
% Change:	1.7%

2013 Budget Appropriation	\$ 163,247
2008 Budget Appropriation	\$ 168,183
\$ Change	\$ (4,936)
% Change	-2.9%