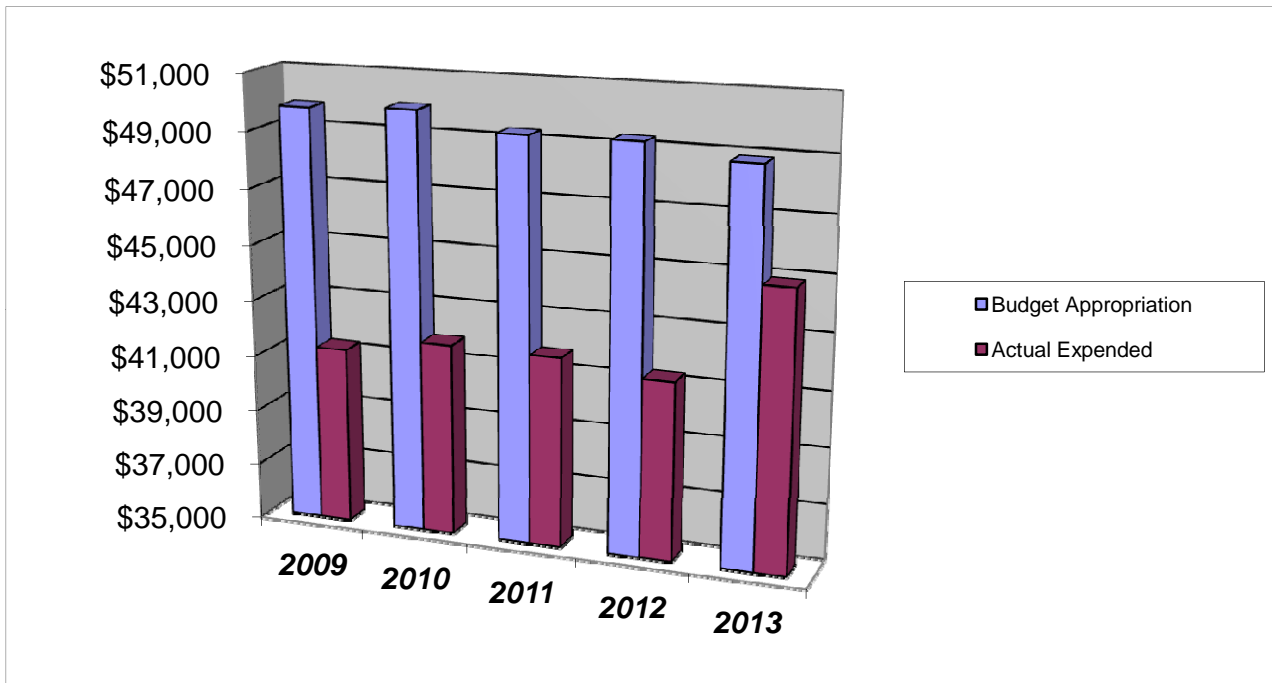


## ***COUNTY ADJUSTER'S OFFICE***

### ***Other Expenses***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 49,815.00	\$ 49,955.00	\$ 49,315.00	\$ 49,315.00	\$ 48,865.00
Actual Expended	\$ 41,306.30	\$ 41,841.83	\$ 41,777.39	\$ 41,347.34	\$ 44,898.83
Difference (App. - Exp.)	\$ 8,508.70	\$ 8,113.17	\$ 7,537.61	\$ 7,967.66	\$ 3,966.17
% Expended	82.9%	83.8%	84.7%	83.8%	91.9%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 49,453.00
Five Year Average (Mean) Budget Expended:					\$ 42,234.34
Difference:					\$ 7,218.66



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 48,865</b>
2013 Budget Appropriation	\$ 48,865
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 48,865
2009 Budget Appropriation	\$ 49,815
\$ Change	\$ (950)
% Change	-1.9%