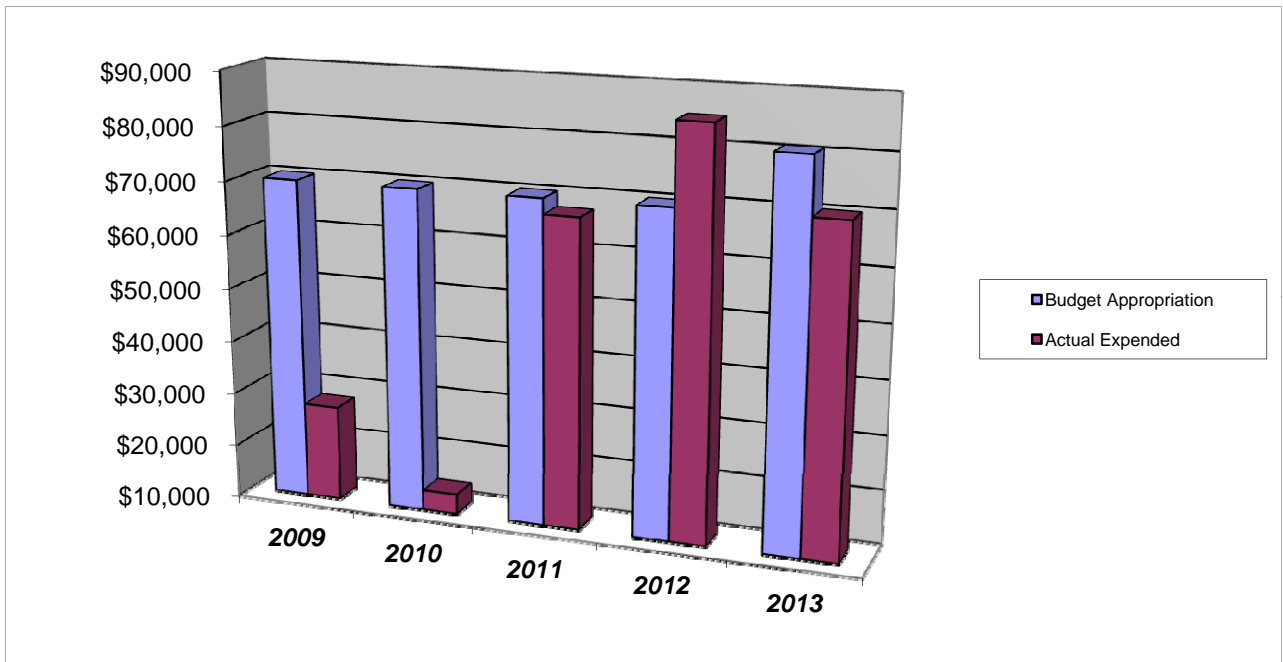


COUNTY CLERK

Other Expenses - Elections

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 70,105.00	\$ 70,055.00	\$ 70,055.00	\$ 70,055.00	\$ 80,795.00
Actual Expended	\$ 27,738.74	\$ 13,648.99	\$ 67,165.35	\$ 85,002.57	\$ 70,173.66
Difference (App. - Exp.)	\$ 42,366.26	\$ 56,406.01	\$ 2,889.65	\$ (14,947.57)	\$ 10,621.34
% Expended	39.6%	19.5%	95.9%	121.3%	86.9%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.07%	0.06%	0.06%	0.07%	0.08%
Five Year Average (Mean) Budget Appropriation:					\$ 72,213.00
Five Year Average (Mean) Budget Expended:					\$ 52,745.86
Difference:					\$ 19,467.14



2014 BUDGET APPROPRIATION:	\$ 80,795
2013 Budget Appropriation	\$ 80,795
\$ Change	\$ -
% Change:	0.0%

2014 Budget Appropriation	\$ 80,795
2009 Budget Appropriation	\$ 70,105
\$ Change	\$ 10,690
% Change	15.2%