

CHEST CLINIC

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00
Actual Expended	\$0.00	\$0.00	\$65.00	\$629.99	\$0.00

53766

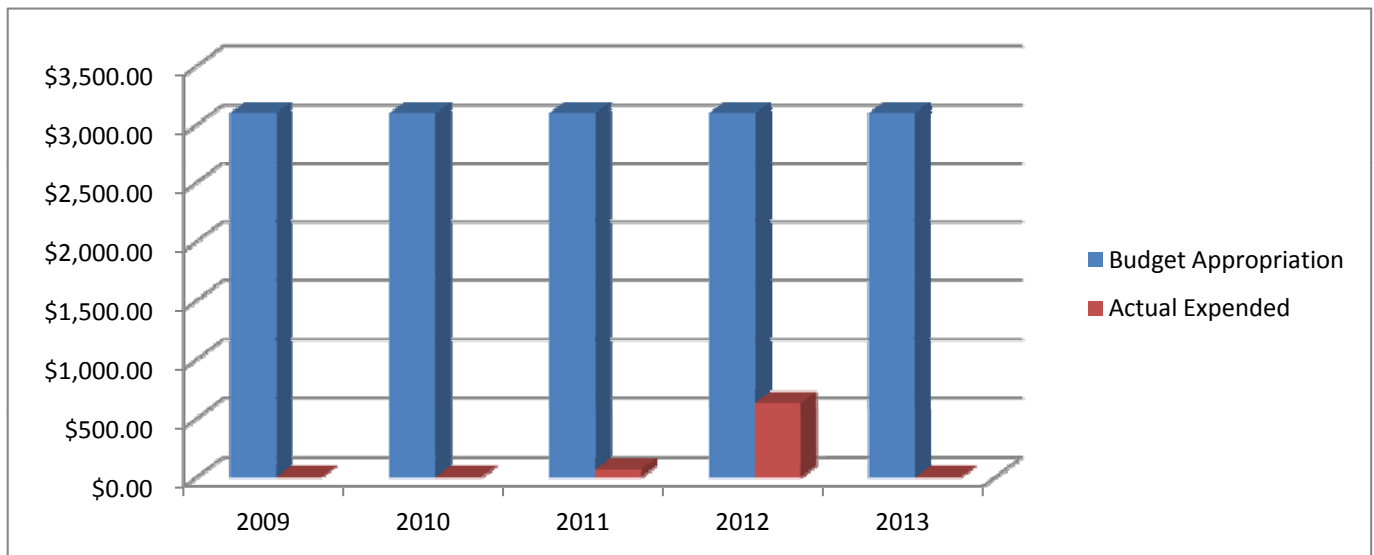
Difference (App. - Exp.)	\$7,738.33	\$8,508.70	\$49,744.56	\$7,537.61	\$7,967.66
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% Expended	84.50%	82.90%	83.80%	84.70%	83.80%
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Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
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% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
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Five Year Average (Mean) Budget Appropriation:	\$3,100.00
Five Year Average (Mean) Budget Expended:	\$139.00
Difference:	\$2,961.00



2014 BUDGET APPROPRIATION:	\$3,100
2013 Budget Appropriation	\$3,100
\$ Change	\$0
% Change:	0.00%

2014 Budget Appropriation	\$3,100
2009 Budget Appropriation	\$3,100
\$ Change	\$0
% Change	0.00%