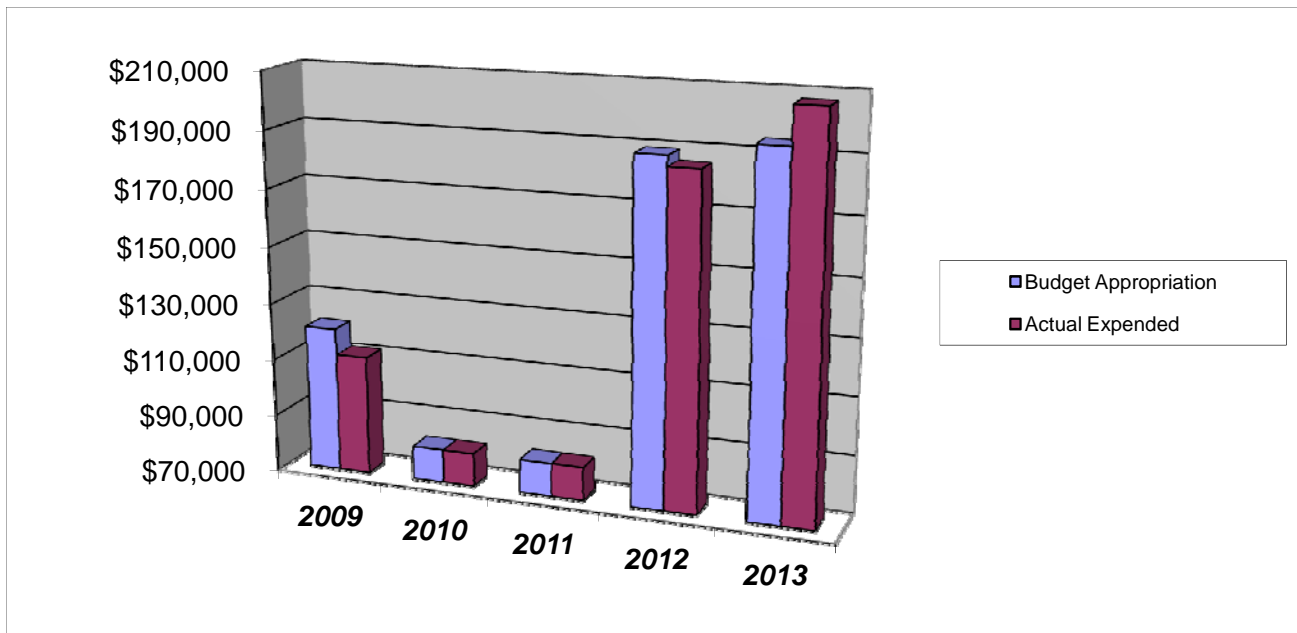


COUNTY COUNSEL

Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 120,936.00	\$ 81,582.00	\$ 81,582.00	\$ 189,000.00	\$ 194,195.00
Actual Expended	\$ 111,477.18	\$ 81,582.00	\$ 81,582.00	\$ 185,321.24	\$ 207,222.28
Difference (App. - Exp.)	\$ 9,458.82	\$ -	\$ -	\$ 3,678.76	\$ (13,027.28)
% Expended	92.2%	100.0%	100.0%	98.1%	106.7%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.11%	0.07%	0.08%	0.18%	0.20%
Five Year Average (Mean) Budget Appropriation:					\$ 133,459.00
Five Year Average (Mean) Budget Expended:					\$ 133,436.94
Difference:					\$ 22.06



2014 BUDGET APPROPRIATION:	\$ 200,082
2013 Budget Appropriation	\$ 194,195
\$ Change	\$ 5,887
% Change:	3.0%

2014 Budget Appropriation	\$ 200,082
2009 Budget Appropriation	\$ 120,936
\$ Change	\$ 79,146
% Change	65.4%