

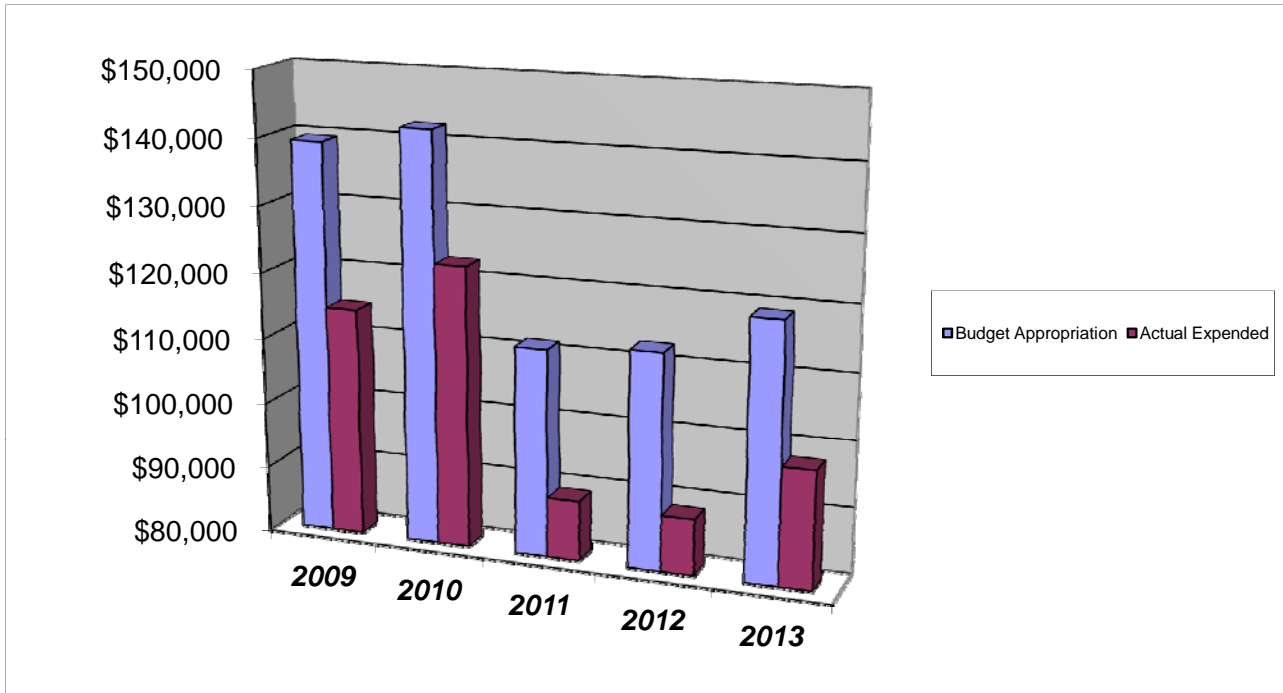
## ***RUTGERS EXTENSION***

### ***Salaries & Wages***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 139,429.00	\$ 142,233.00	\$ 111,499.00	\$ 112,715.00	\$ 119,038.00
Actual Expended	\$ 114,706.26	\$ 122,693.74	\$ 89,049.68	\$ 88,475.32	\$ 97,848.54
Difference (App. - Exp.)	\$ 24,722.74	\$ 19,539.26	\$ 22,449.32	\$ 24,239.68	\$ 21,189.46
% Expended	82.3%	86.3%	79.9%	78.5%	82.2%

Total Budget Approp.	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.13%	0.13%	0.10%	0.10%	0.12%

Five Year Average (Mean) Budget Appropriation:	\$ 124,982.80
Five Year Average (Mean) Budget Expended:	\$ 102,554.71
Difference:	\$ 22,428.09



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 123,831</b>
2013 Budget Appropriation	\$ 119,038
\$ Change	\$ 4,793
% Change:	4.0%

2014 Budget Appropriation	\$ 123,831
2009 Budget Appropriation	\$ 139,429
\$ Change	\$ (15,598)
% Change	-11.2%