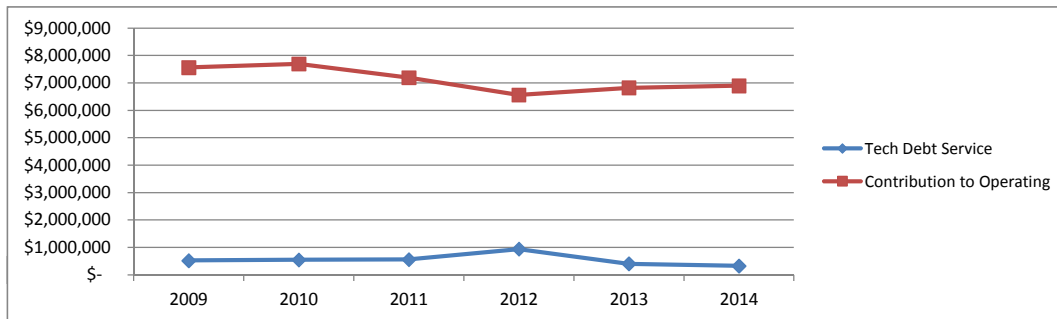
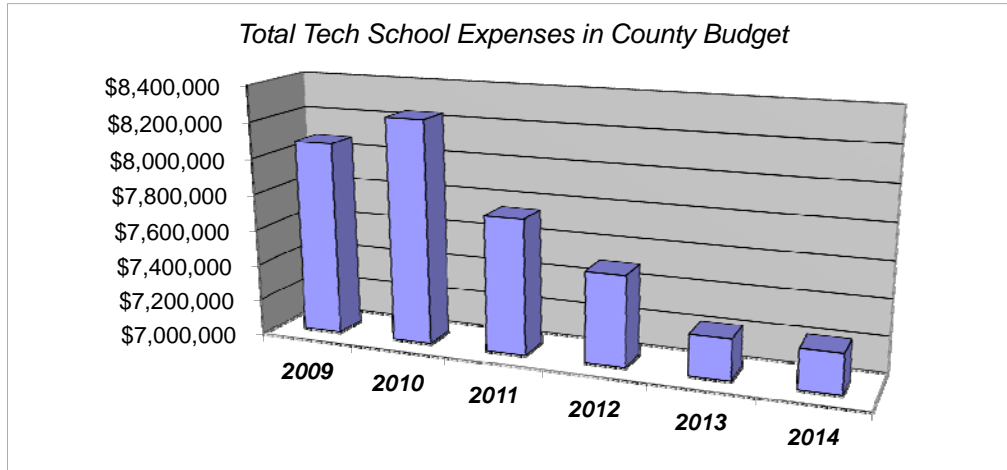


TOTAL TECH SCHOOL COSTS*

	2009	2010	2011	2012	2013	2014
Tech Debt Service	\$ 515,835	\$ 548,390	\$ 556,733	\$ 940,588	\$ 402,093	\$ 323,848.00
Contribution to Operating	\$ 7,561,589	\$ 7,693,686	\$ 7,193,686	\$ 6,561,362	\$ 6,823,816	\$ 6,896,023.00
Total Tech Appropriation	\$ 8,077,424.00	\$ 8,242,076.00	\$ 7,750,419.00	\$ 7,501,950.00	\$ 7,225,909.00	\$ 7,219,871.00
Total Tax Levy	\$ 71,507,294	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226	\$ 79,535,232	\$ 80,796,418
% of Total Tax Levy	11.30%	10.96%	10.01%	9.48%	9.09%	8.94%



2014 BUDGET APPROPRIATION:	\$ 7,219,871
2013 Budget Appropriation	\$ 7,225,909
\$ Change	\$ (6,038)
% Change:	-0.1%
2014 Budget Appropriation	\$ 7,219,871
2009 Budget Appropriation	\$ 8,077,424
\$ Change	\$ (857,553)
% Change	-10.6%
Projected % of 2014 Tax Levy	8.93%

* Includes Operating & Debt Service