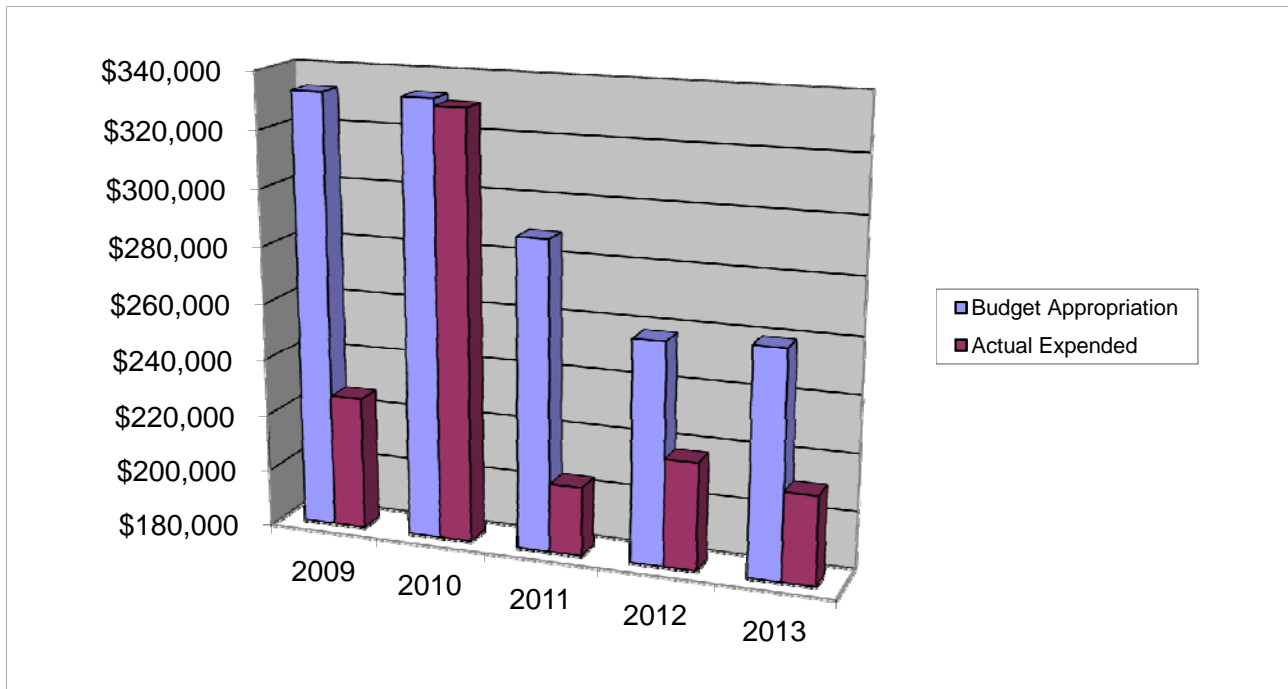


BOARD OF ELECTIONS

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 332,720.00	\$ 332,720.00	\$ 288,630.00	\$ 257,830.00	\$ 259,380.00
Actual Expended	\$ 226,596.23	\$ 330,210.41	\$ 204,091.67	\$ 217,500.94	\$ 211,057.15
Difference (App. - Exp.)	\$ 106,123.77	\$ 2,509.59	\$ 84,538.33	\$ 40,329.06	\$ 48,322.85
% Expended	68.1%	99.2%	70.7%	84.4%	81.4%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.31%	0.31%	0.27%	0.24%	0.26%
Five Year Average (Mean) Budget Appropriation:					\$ 294,256.00
Five Year Average (Mean) Budget Expended:					\$ 237,891.28
Difference:					\$ 56,364.72



2014 BUDGET APPROPRIATION:	\$ 257,480
2013 Budget Appropriation	\$ 259,380
\$ Change	\$ (1,900)
% Change:	-0.7%

2014 Budget Appropriation	\$ 257,480
2009 Budget Appropriation	\$ 332,720
\$ Change	\$ (75,240)
% Change	-22.6%