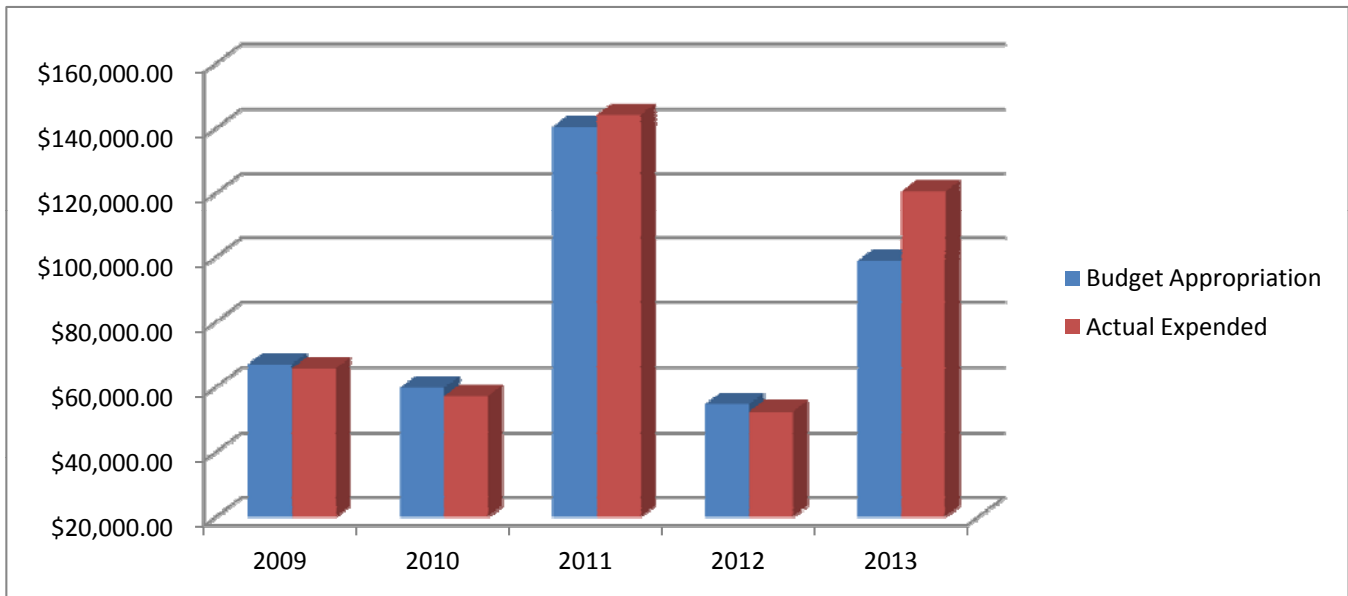


OFFICE OF GIS

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$67,019.00	\$59,816.00	\$140,489.00	\$54,766.00	\$98,866.00
Actual Expended	\$65,645.69	\$57,180.01	\$144,125.96	\$52,451.77	\$120,504.32
			53766		
Difference (App. - Exp.)	\$7,738.33	\$8,508.70	\$49,744.56	\$7,537.61	\$7,967.66
% Expended	84.50%	82.90%	83.80%	84.70%	83.80%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%

Five Year Average (Mean) Budget Appropriation:	\$84,191.20
Five Year Average (Mean) Budget Expended:	\$87,981.55
Difference:	(\$3,790.35)



2014 BUDGET APPROPRIATION:		\$161,528
2013 Budget Appropriation		\$98,866
\$ Change		\$62,662
% Change:		63.38%

2014 Budget Appropriation	\$161,528
2009 Budget Appropriation	\$67,019
\$ Change	\$94,509
% Change	141.02%