

COUNTY NUTRITION PROJECTS

Other Expenses

	2009	2010	2011	2012	2013
Budget Appropriation	\$106,662.00	\$143,547.00	\$114,746.00	\$114,746.00	\$161,463.00
Actual Expended	\$102,278.22	\$139,459.29	\$97,079.90	\$114,746.00	\$178,739.23

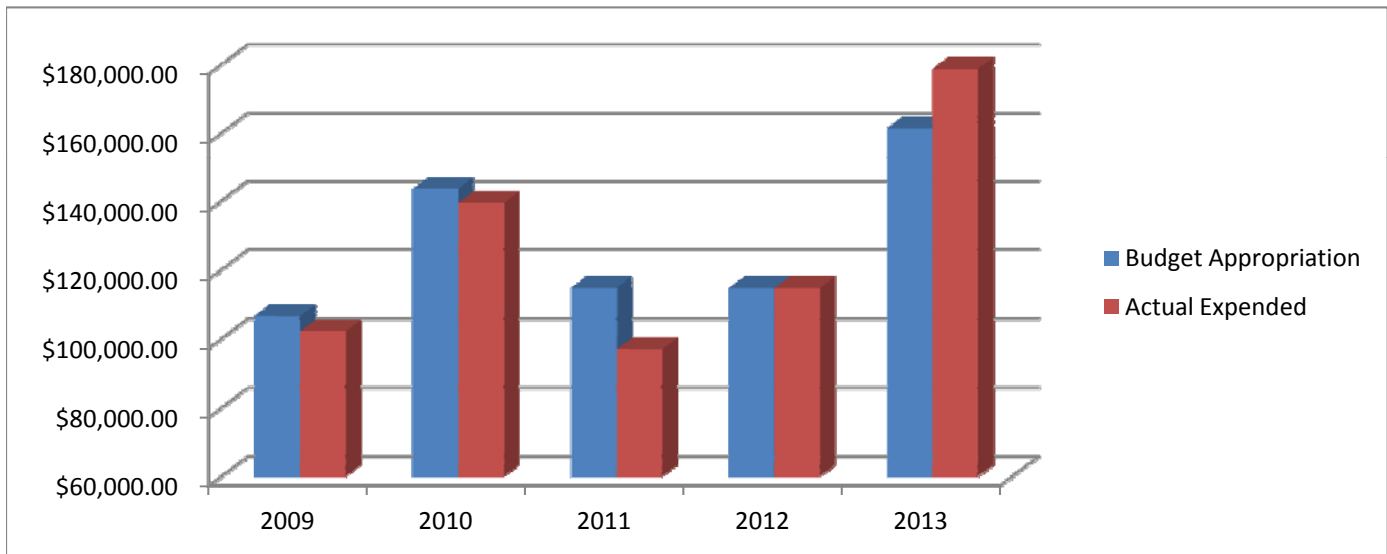
Difference (App. - Exp.)	\$7,738.33	\$8,508.70	\$49,744.56	\$7,537.61	\$7,967.66
--------------------------	------------	------------	-------------	------------	------------

% Expended	84.50%	82.90%	83.80%	84.70%	83.80%
------------	--------	--------	--------	--------	--------

Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
---------------------	----------------	----------------	----------------	----------------	---------------

% of Total Budget Approp.	0.05%	0.05%	0.05%	0.05%	0.05%
---------------------------	-------	-------	-------	-------	-------

Five Year Average (Mean) Budget Appropriation:	\$128,232.80
Five Year Average (Mean) Budget Expended:	\$126,460.53
Difference:	\$1,772.27



2014 BUDGET APPROPRIATION:	\$176,320
2013 Budget Appropriation	\$161,463
\$ Change	\$14,857
% Change:	9.20%

2014 Budget Appropriation	\$176,320
2009 Budget Appropriation	\$106,662
\$ Change	\$69,658
% Change	65.31%