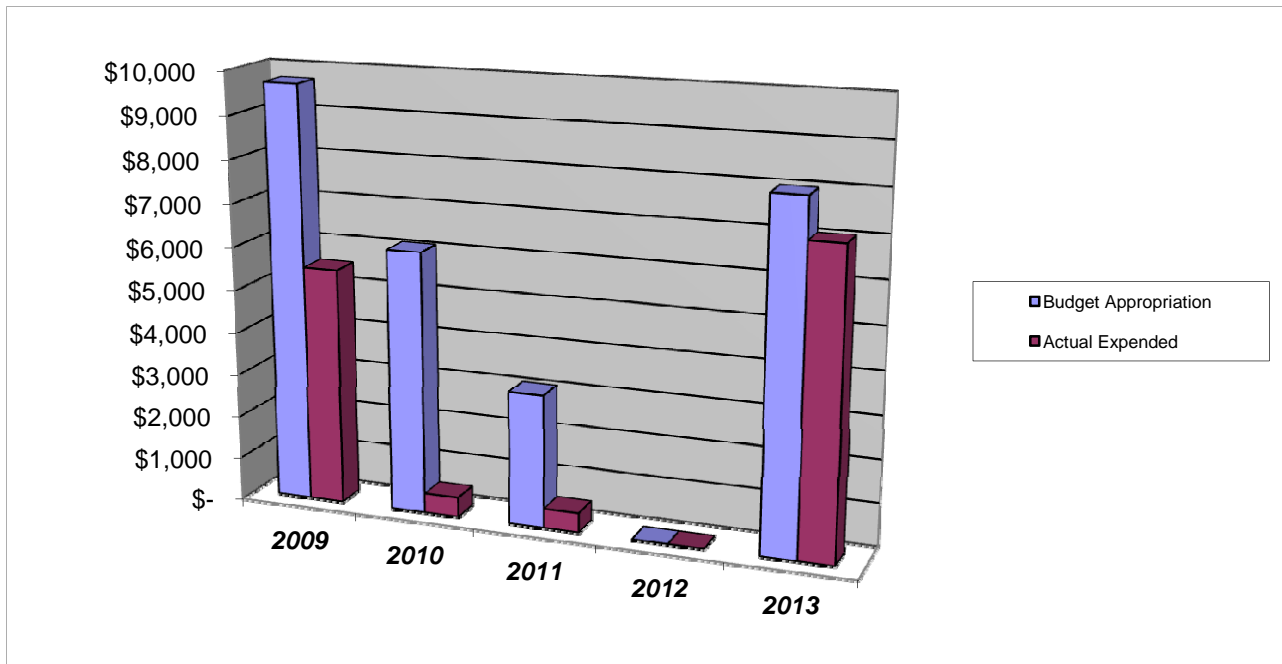


## ***RISK MANAGEMENT***

### ***Other Expenses***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 9,695.00	\$ 6,100.00	\$ 3,100.00	\$ -	\$ 8,000.00
Actual Expended	\$ 5,521.81	\$ 450.00	\$ 450.00	\$ -	\$ 7,047.00
Difference (App. - Exp.)	\$ 4,173.19	\$ 5,650.00	\$ 2,650.00	\$ -	\$ 953.00
% Expended	57.0%	7.4%	14.5%		88.1%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.01%	0.01%	0.00%	0.00%	0.01%
Five Year Average (Mean) Budget Appropriation:					\$ 5,379.00
Five Year Average (Mean) Budget Expended:					\$ 2,693.76
Difference:					\$ 2,685.24



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 1,700</b>
2013 Budget Appropriation	\$ 8,000
\$ Change	\$ (6,300)
% Change:	-78.8%

2014 Budget Appropriation	\$ 1,700
2009 Budget Appropriation	\$ 9,695
\$ Change	\$ (7,995)
% Change	-82.5%