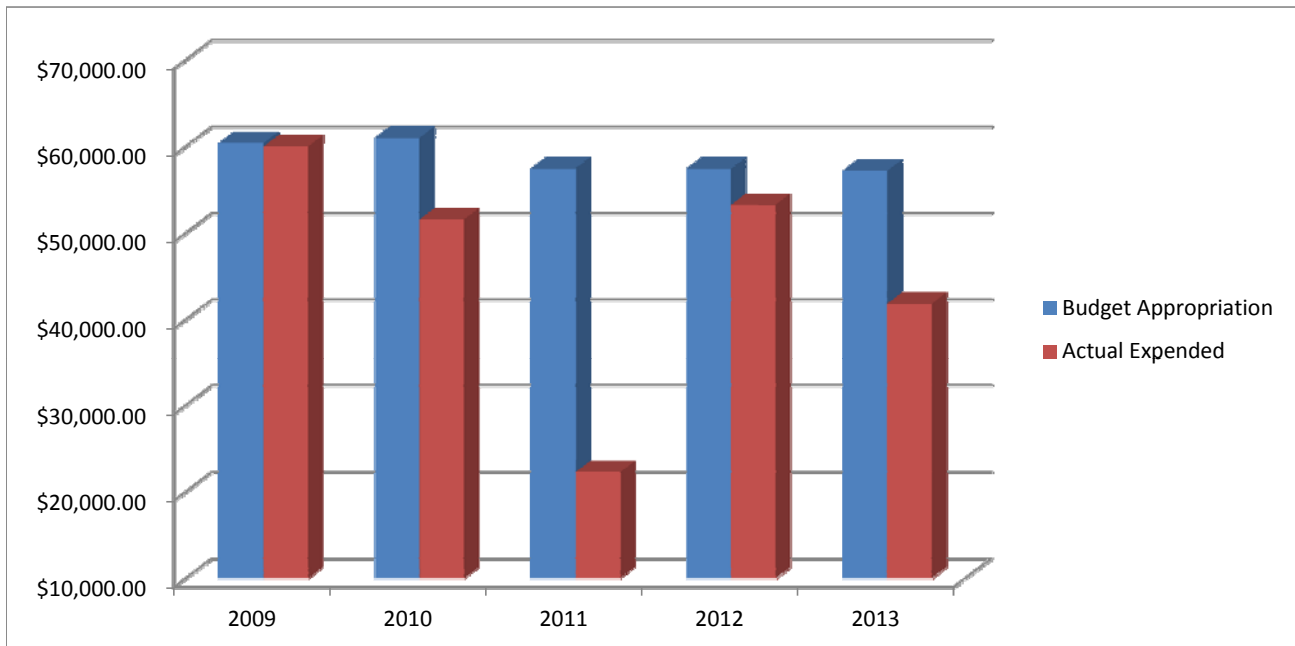


## ***TRAFFIC LIGHTS***

### ***Other Expenses***

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 60,400.00	\$ 61,000.00	\$ 57,455.00	\$ 57,455.00	\$ 57,185.00
Actual Expended	\$ 60,010.81	\$ 51,575.32	\$ 22,294.64	\$ 53,249.82	\$ 41,844.92
Difference (App. - Exp.)	\$ 389.19	\$ 9,424.68	\$ 35,160.36	\$ 4,205.18	\$ 15,340.08
% Expended	99.4%	84.5%	38.8%	92.7%	73.2%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.06%	0.06%	0.05%	0.05%	0.06%
Five Year Average (Mean) Budget Appropriation:					\$ 58,699.00
Five Year Average (Mean) Budget Expended:					\$ 45,795.10
Difference:					\$ 12,903.90



<b>2014 BUDGET APPROPRIATION:</b>	<b>\$ 56,435</b>
2013 Budget Appropriation	\$ 57,185
\$ Change	\$ (750)
% Change:	-1.3%

2014 Budget Appropriation	\$ 56,435
2009 Budget Appropriation	\$ 60,400
\$ Change	\$ (3,965)
% Change	-6.6%