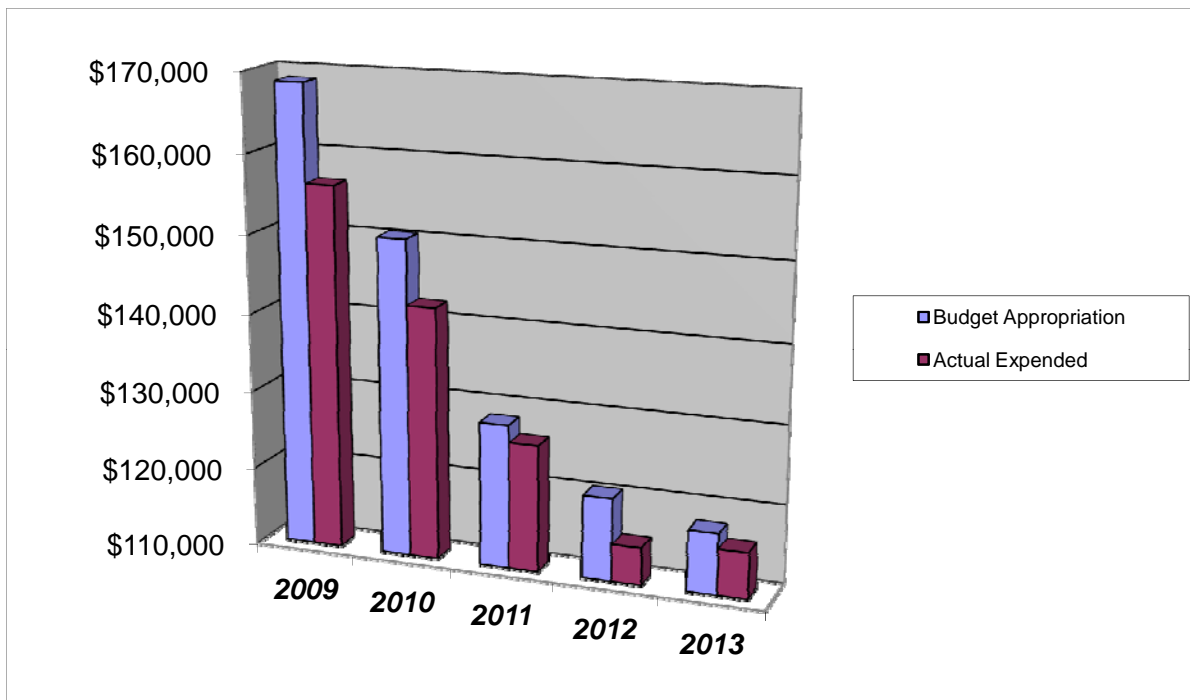


WEIGHTS & MEASURES

Salaries & Wages

	2009	2010	2011	2012	2013
Budget Appropriation	\$ 168,643.00	\$ 150,398.00	\$ 128,283.00	\$ 120,519.00	\$ 117,759.00
Actual Expended	\$ 156,323.16	\$ 142,205.19	\$ 126,114.62	\$ 114,769.56	\$ 115,840.29
Difference (App. - Exp.)	\$ 12,319.84	\$ 8,192.81	\$ 2,168.38	\$ 5,749.44	\$ 1,918.71
% Expended	92.7%	94.6%	98.3%	95.2%	98.4%
Total Budget Approp	\$ 107,667,916	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305
% of Total Budget Approp.	0.16%	0.14%	0.12%	0.11%	0.12%
Five Year Average (Mean) Budget Appropriation:					\$ 137,120.40
Five Year Average (Mean) Budget Expended:					\$ 131,050.56
Difference:					\$ 6,069.84



2014 BUDGET APPROPRIATION:	\$ 105,649
2013 Budget Appropriation	\$ 117,759
\$ Change	\$ (12,110)
% Change:	-10.3%

2014 Budget Appropriation	\$ 105,649
2009 Budget Appropriation	\$ 168,643
\$ Change	\$ (62,994)
% Change	-37.4%