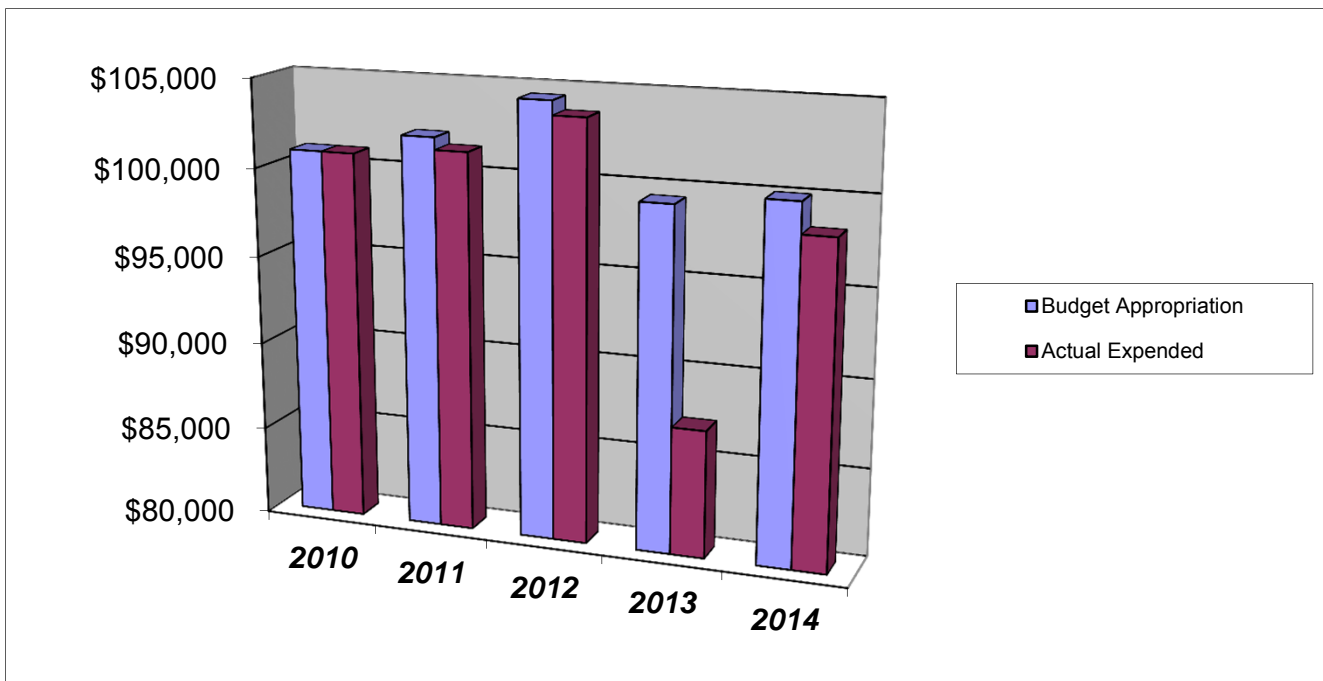


## **COUNTY ADJUSTER'S OFFICE**

### **Salaries & Wages**

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 100,914.00	\$ 102,091.00	\$ 104,440.00	\$ 99,375.00	\$ 99,995.00
Actual Expended	\$ 100,908.32	\$ 101,398.24	\$ 103,645.57	\$ 87,216.57	\$ 98,268.75
Difference (App. - Exp.)	\$ 5.68	\$ 692.76	\$ 794.43	\$ 12,158.43	\$ 1,726.25
% Expended	100.0%	99.3%	99.2%	87.8%	98.3%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.09%	0.09%	0.10%	0.10%	0.10%
Five Year Average (Mean) Budget Appropriation:					\$ 101,363.00
Five Year Average (Mean) Budget Expended:					\$ 98,287.49
Difference:					\$ 3,075.51



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 99,997</b>
2014 Budget Appropriation	\$ 99,995
\$ Change	\$ 2
% Change:	0.0%

2015 Budget Appropriation	\$ 99,997
2009 Budget Appropriation	\$ 100,914
\$ Change	\$ (917)
% Change	-0.9%