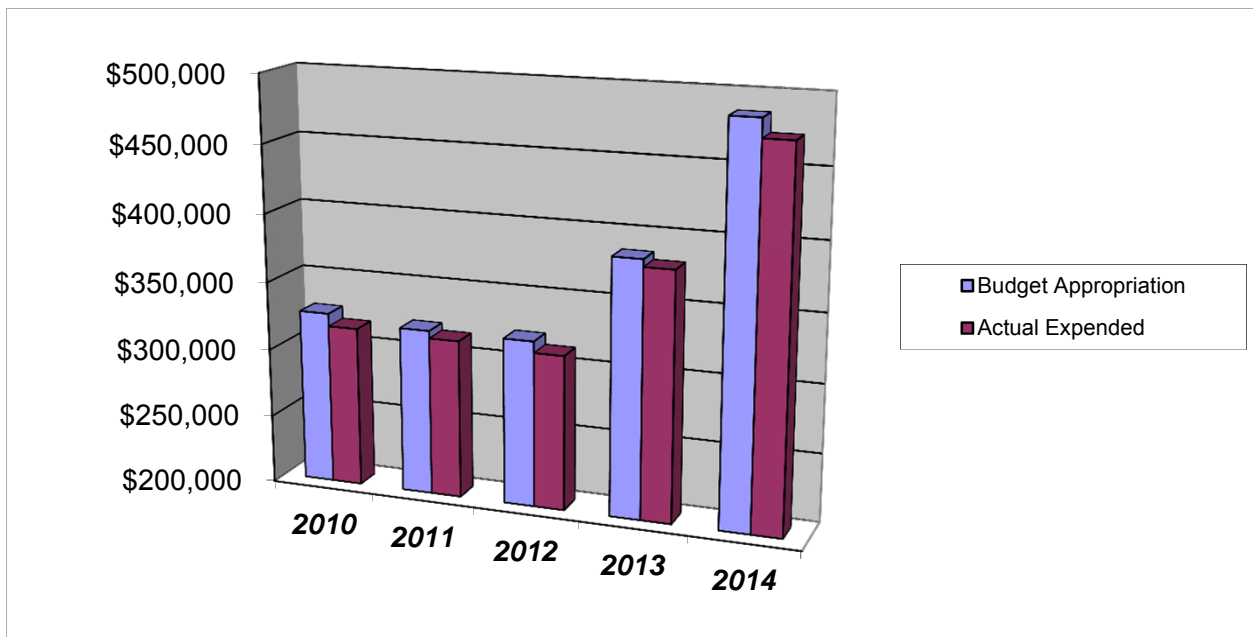


BRIDGES

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 326,316.00	\$ 321,042.00	\$ 321,042.00	\$ 386,145.00	\$ 486,145.00
Actual Expended	\$ 317,052.31	\$ 315,660.08	\$ 312,820.70	\$ 380,707.82	\$ 472,614.21
Difference (App. - Exp.)	\$ 9,263.69	\$ 5,381.92	\$ 8,221.30	\$ 5,437.18	\$ 13,530.79
% Expended	97.2%	98.3%	97.4%	98.6%	97.2%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,824,441
% of Total Budget Approp.	0.30%	0.30%	0.30%	0.39%	0.48%
Five Year Average (Mean) Budget Appropriation:					\$ 368,138.00
Five Year Average (Mean) Budget Expended:					\$ 359,771.02
Difference:					\$ 8,366.98



2015 BUDGET APPROPRIATION:	\$ 486,145
2014 Budget Appropriation	\$ 486,145
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 486,145
2010 Budget Appropriation	\$ 326,316
\$ Change	\$ 159,829
% Change	49.0%