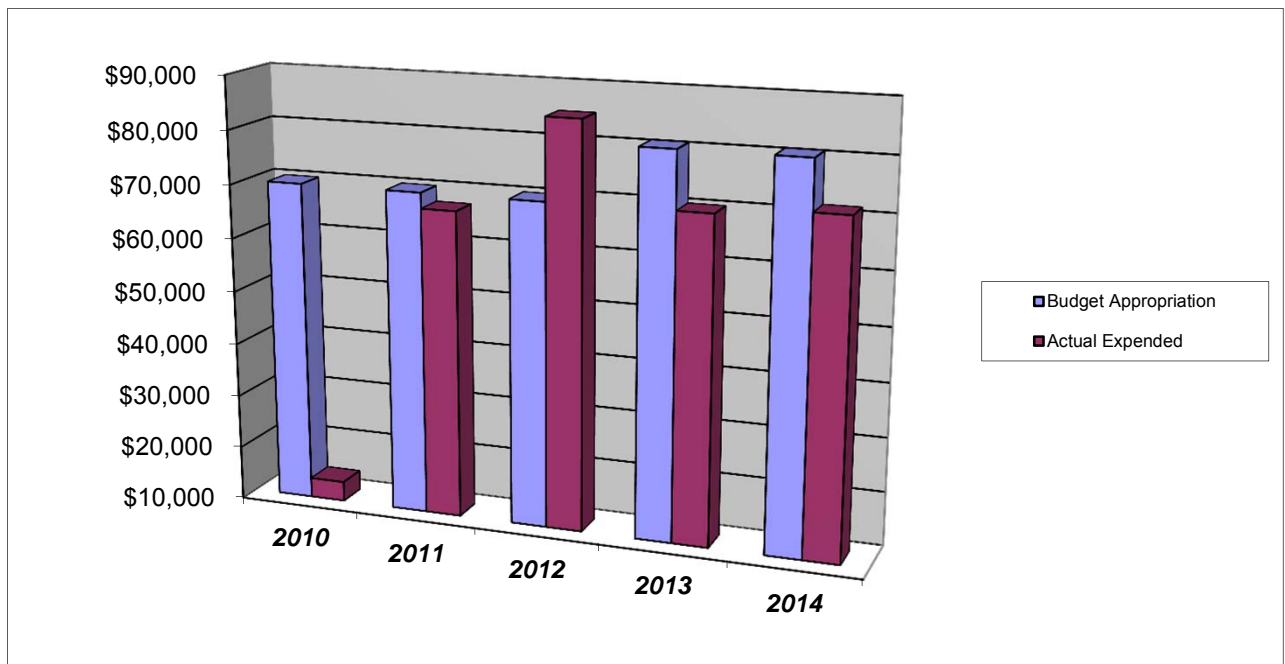


## ***COUNTY CLERK***

### ***Other Expenses - Elections***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 70,055.00	\$ 70,055.00	\$ 70,055.00	\$ 80,795.00	\$ 80,795.00
Actual Expended	\$ 13,648.99	\$ 67,165.35	\$ 85,002.57	\$ 70,173.66	\$ 71,609.29
Difference (App. - Exp.)	\$ 56,406.01	\$ 2,889.65	\$ (14,947.57)	\$ 10,621.34	\$ 9,185.71
% Expended	19.5%	95.9%	121.3%	86.9%	88.6%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.06%	0.06%	0.07%	0.08%	0.08%
Five Year Average (Mean) Budget Appropriation:					\$ 74,351.00
Five Year Average (Mean) Budget Expended:					\$ 61,519.97
Difference:					\$ 12,831.03



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 80,795</b>
2014 Budget Appropriation	\$ 80,795
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 80,795
2009 Budget Appropriation	\$ 70,055
\$ Change	\$ 10,740
% Change	15.3%