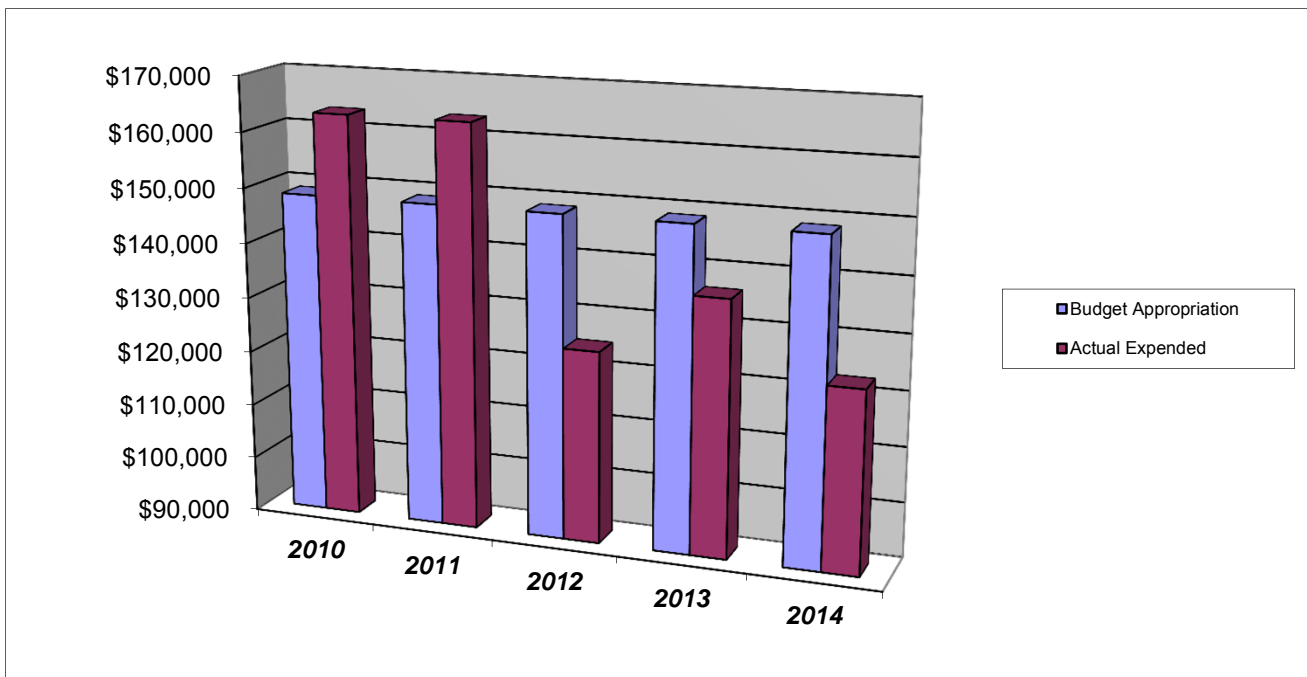


## ***COUNTY CLERK***

### ***Other Expenses - Miscellaneous***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 148,580.00	\$ 148,580.00	\$ 148,580.00	\$ 148,580.00	\$ 148,580.00
Actual Expended	\$ 163,365.90	\$ 163,365.90	\$ 124,898.39	\$ 136,303.82	\$ 122,991.38
Difference (App. - Exp.)	\$ (14,785.90)	\$ (14,785.90)	\$ 23,681.61	\$ 12,276.18	\$ 25,588.62
% Expended	110.0%	110.0%	84.1%	91.7%	82.8%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.14%	0.14%	0.14%	0.15%	0.15%
Five Year Average (Mean) Budget Appropriation:					\$ 148,580.00
Five Year Average (Mean) Budget Expended:					\$ 142,185.08
Difference:					\$ 6,394.92



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 148,580</b>
2014 Budget Appropriation	\$ 148,580
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 148,580
2009 Budget Appropriation	\$ 148,580
\$ Change	\$ -
% Change	0.0%