

# OFFICE OF GIS

## Other Expenses

	2010	2011	2012	2013	161528
Budget Appropriation	\$59,816.00	\$140,489.00	\$54,766.00	\$98,866.00	\$161,528.00
Actual Expended	\$57,180.01	\$144,125.96	\$52,451.77	\$120,504.32	\$161,648.41

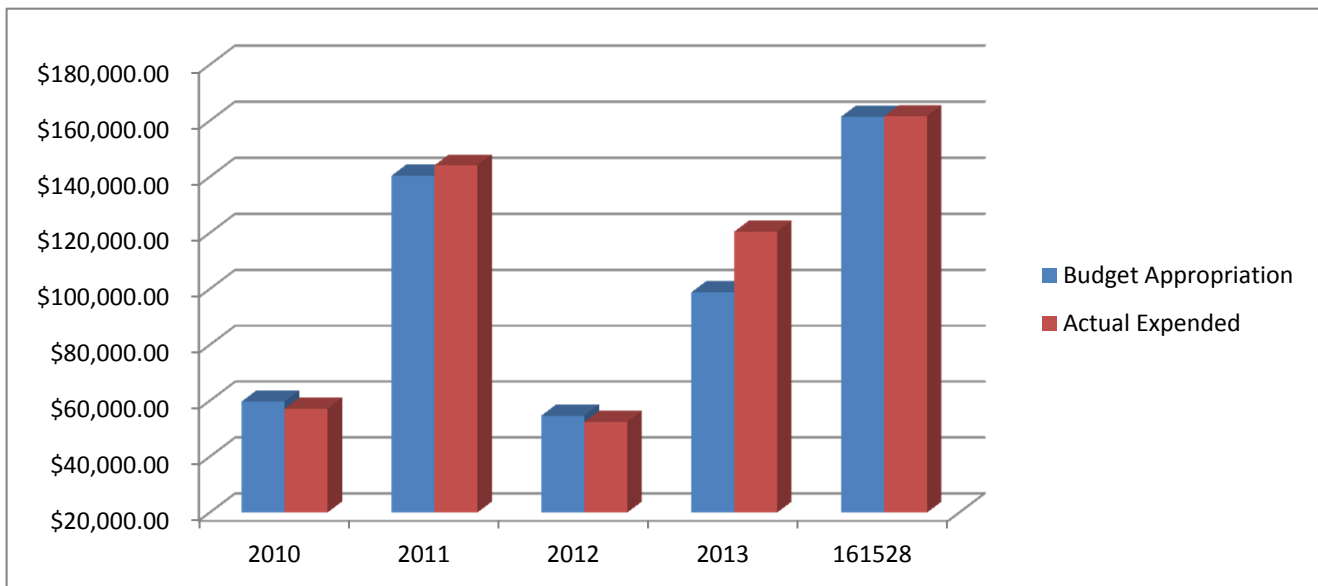
Difference (App. - Exp.)	\$2,635.99	(\$3,636.96)	\$2,314.23	(\$21,638.32)	(\$120.41)
--------------------------	------------	--------------	------------	---------------	------------

% Expended	95.59%	102.59%	95.77%	121.89%	100.07%
------------	--------	---------	--------	---------	---------

Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
---------------------	----------------	----------------	----------------	---------------	----------------

% of Total Budget Approp.	0.05%	0.13%	0.05%	0.10%	0.16%
---------------------------	-------	-------	-------	-------	-------

Five Year Average (Mean) Budget Appropriation:	\$103,093.00
Five Year Average (Mean) Budget Expended:	\$107,182.09
Difference:	(\$4,089.09)



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$228,000</b>
2014 Budget Appropriation	\$161,528
\$ Change	\$66,472
% Change:	41.15%

2015 Budget Appropriation	\$228,000
2010 Budget Appropriation	\$59,816
\$ Change	\$168,184
% Change	281.17%