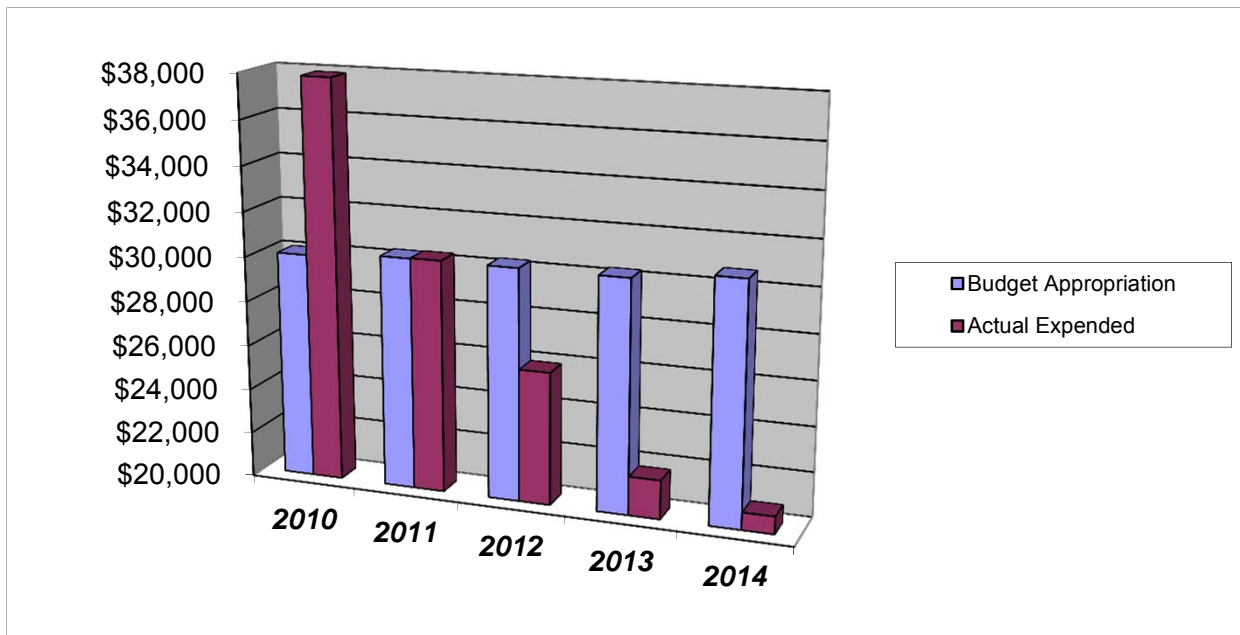


LIGHTING OF HIGHWAYS & BRIDGES

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 30,065.00	\$ 30,310.00	\$ 30,310.00	\$ 30,310.00	\$ 30,710.00
Actual Expended	\$ 37,862.90	\$ 30,333.37	\$ 25,900.00	\$ 21,723.62	\$ 20,776.61
Difference (App. - Exp.)	\$ (7,797.90)	\$ (23.37)	\$ 4,410.00	\$ 8,586.38	\$ 9,933.39
% Expended	125.9%	100.1%	85.5%	71.7%	67.7%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.03%	0.03%	0.03%	0.03%	0.03%
Five Year Average (Mean) Budget Appropriation:					\$ 30,341.00
Five Year Average (Mean) Budget Expended:					\$ 27,319.30
Difference:					\$ 3,021.70



2015 BUDGET APPROPRIATION:	\$ 24,490
2014 Budget Appropriation	\$ 30,710
\$ Change	\$ (6,220)
% Change:	-20.3%

2015 Budget Appropriation	\$ 24,490
2010 Budget Appropriation	\$ 30,065
\$ Change	\$ (5,575)
% Change	-18.5%