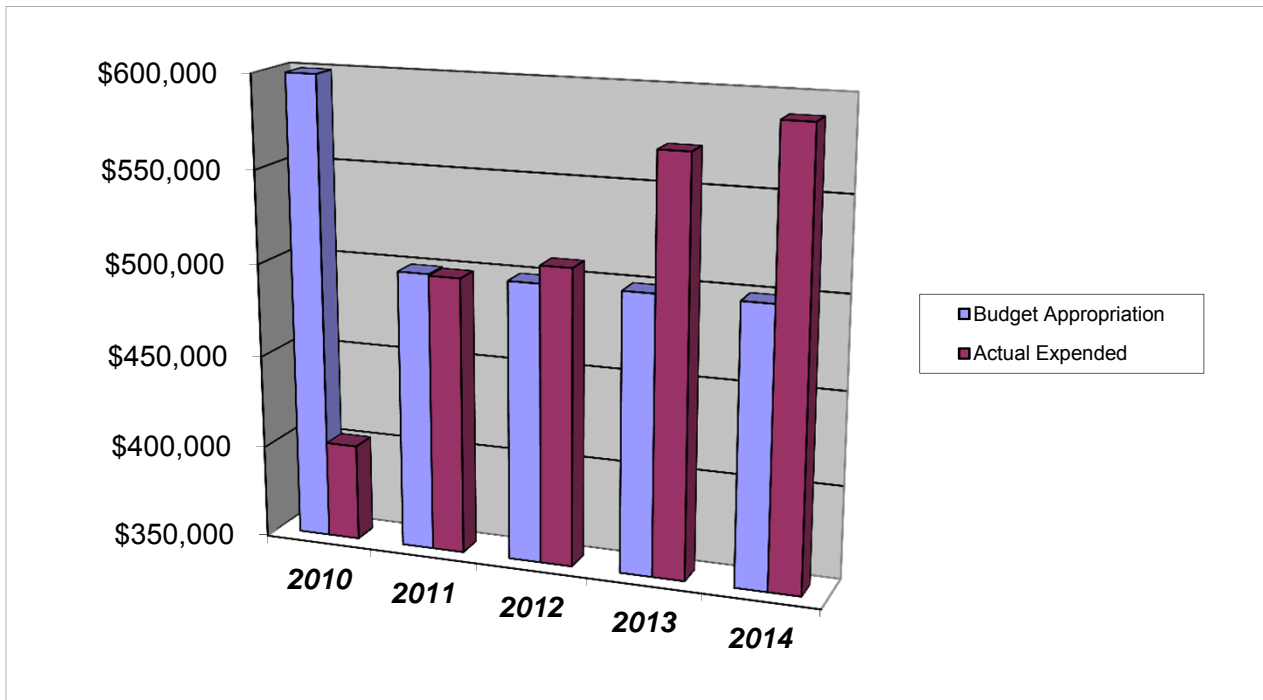


PROSECUTOR'S OFFICE

Other Expenses

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 599,395.00	\$ 499,395.00	\$ 499,395.00	\$ 499,395.00	\$ 499,395.00
Actual Expended	\$ 401,811.58	\$ 498,560.92	\$ 508,851.14	\$ 571,492.41	\$ 589,359.12
Difference (App. - Exp.)	\$ 197,583.42	\$ 834.08	\$ (9,456.14)	\$ (72,097.41)	\$ (89,964.12)
% Expended	67.0%	99.8%	101.9%	114.4%	118.0%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	0.55%	0.46%	0.46%	0.50%	0.50%
Five Year Average (Mean) Budget Appropriation:					\$ 519,395.00
Five Year Average (Mean) Budget Expended:					\$ 514,015.03
Difference:					\$ 5,379.97



2015 BUDGET APPROPRIATION:	\$ 499,395
2014 Budget Appropriation	\$ 499,395
\$ Change	\$ -
% Change:	0.0%

Proposed 2015 Budget Appropriation	\$ 499,395
2010 Budget Appropriation	\$ 599,395
\$ Change	\$ (100,000)
% Change	-16.7%