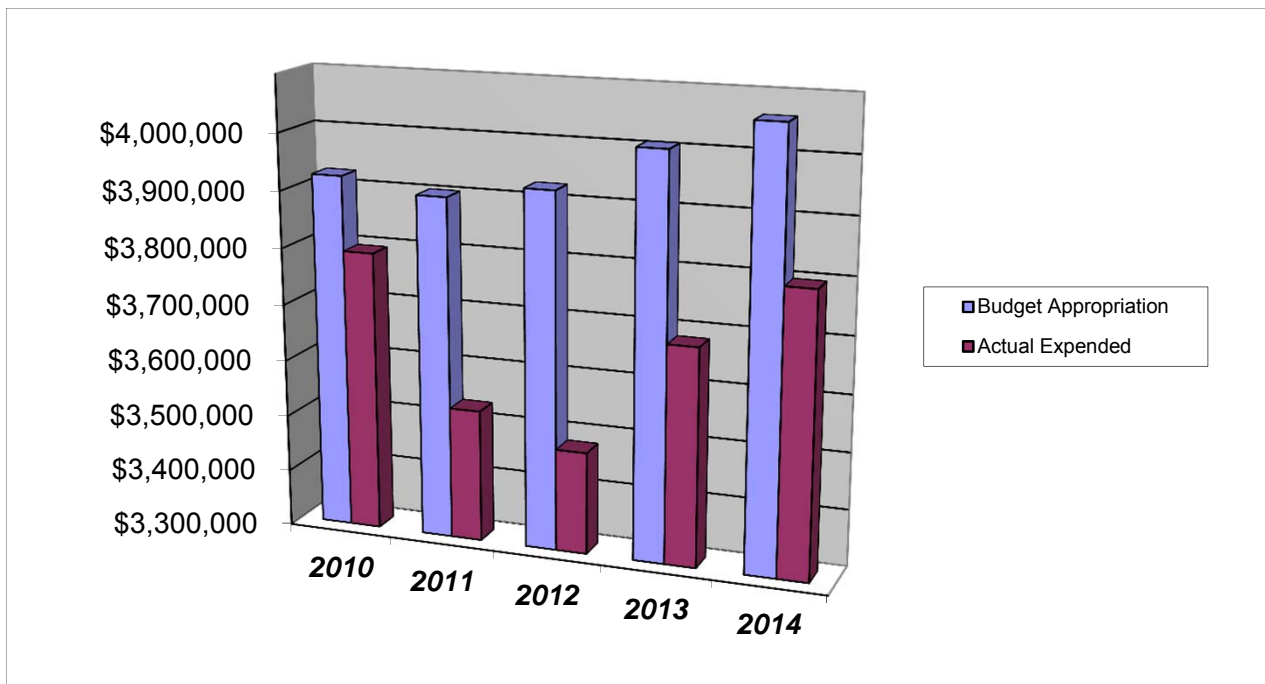


PROSECUTOR'S OFFICE

Salaries & Wages

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 3,925,039.00	\$ 3,901,602.00	\$ 3,926,367.00	\$ 4,006,778.00	\$ 4,061,288.00
Actual Expended	\$ 3,794,020.77	\$ 3,532,761.98	\$ 3,480,101.70	\$ 3,683,422.90	\$ 3,797,477.34
Difference (App. - Exp.)	\$ 131,018.23	\$ 368,840.02	\$ 446,265.30	\$ 323,355.10	\$ 263,810.66
% Expended	96.7%	90.5%	88.6%	91.9%	93.5%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	3.60%	3.59%	3.65%	4.03%	4.03%
Five Year Average (Mean) Budget Appropriation:					\$ 3,964,214.80
Five Year Average (Mean) Budget Expended:					\$ 3,657,556.94
Difference:					\$ 306,657.86



2015 BUDGET APPROPRIATION:	\$ 4,079,390
2014 Budget Appropriation	\$ 4,061,288
\$ Change	\$ 18,102
% Change:	0.4%

2015 Budget Appropriation	\$ 4,079,390
2010 Budget Appropriation	\$ 3,925,039
\$ Change	\$ 154,351
% Change	3.9%