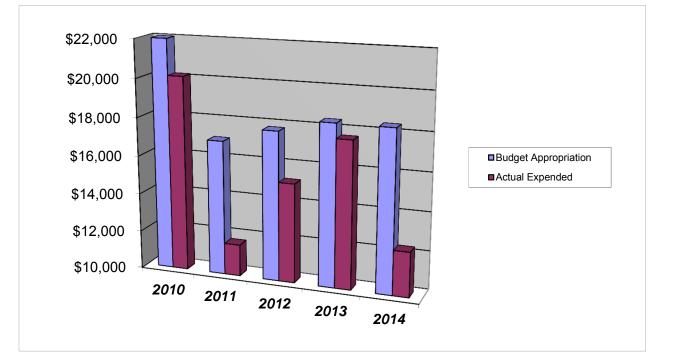
## PURCHASING DEPARTMENT Other Expenses

2010		2011		2012		2013		2014
\$ 22,000.00	\$	17,000.00	\$	17,750.00	\$	18,380.00	\$	18,380.00
\$ 20,141.80	\$	11,641.94	\$	15,157.45	\$	17,617.71	\$	12,329.64
\$ 1,858.20	\$	5,358.06	\$	2,592.55	\$	762.29	\$	6,050.36
91.6%		68.5%		85.4%		95.9%		67.1%
\$ 108,900,890	\$	108,600,607	\$	107,608,250	\$	99,439,305	\$	100,821,441
0.02%		0.02%		0.02%		0.02%		0.02%
							\$ \$	18,702.00 15,377.71 3.324.29
\$ \$	\$ 22,000.00 \$ 20,141.80 \$ 1,858.20 91.6% \$ 108,900,890	\$ 22,000.00 \$ \$ 20,141.80 \$ \$ 1,858.20 \$ 91.6% \$ 108,900,890 \$ 0.02%	\$ 22,000.00 \$ 17,000.00   \$ 20,141.80 \$ 11,641.94   \$ 1,858.20 \$ 5,358.06   91.6% 68.5%   \$ 108,900,890 \$ 108,600,607   0.02% 0.02%   idget Appropriation:	\$ 22,000.00 \$ 17,000.00 \$   \$ 20,141.80 \$ 11,641.94 \$   \$ 1,858.20 \$ 5,358.06 \$   91.6% 68.5% \$   108,900,890 \$ 108,600,607 \$   0.02% 0.02% \$	\$ 22,000.00 \$ 17,000.00 \$ 17,750.00   \$ 20,141.80 \$ 11,641.94 \$ 15,157.45   \$ 1,858.20 \$ 5,358.06 \$ 2,592.55   91.6% 68.5% 85.4%   \$ 108,900,890 \$ 108,600,607 \$ 107,608,250   0.02% 0.02% 0.02%   vdget Appropriation: \$ 100,000 \$ 100,000	\$ 22,000.00 \$ 17,000.00 \$ 17,750.00 \$   \$ 20,141.80 \$ 11,641.94 \$ 15,157.45 \$   \$ 1,858.20 \$ 5,358.06 \$ 2,592.55 \$   91.6% 68.5% 85.4%   \$ 108,900,890 \$ 108,600,607 \$ 107,608,250 \$   0.02% 0.02% 0.02% 0.02%	\$ 22,000.00 \$ 17,000.00 \$ 17,750.00 \$ 18,380.00   \$ 20,141.80 \$ 11,641.94 \$ 15,157.45 \$ 17,617.71   \$ 1,858.20 \$ 5,358.06 \$ 2,592.55 \$ 762.29   91.6% 68.5% 85.4% 95.9%   \$ 108,900,890 \$ 108,600,607 \$ 107,608,250 \$ 99,439,305   0.02% 0.02% 0.02% 0.02%	\$ 22,000.00 \$ 17,000.00 \$ 17,750.00 \$ 18,380.00 \$   \$ 20,141.80 \$ 11,641.94 \$ 15,157.45 \$ 17,617.71 \$   \$ 1,858.20 \$ 5,358.06 \$ 2,592.55 \$ 762.29 \$   91.6% 68.5% 85.4% 95.9%   \$ 108,900,890 \$ 108,600,607 \$ 107,608,250 \$ 99,439,305 \$   0.02% 0.02% 0.02% 0.02% \$ \$



2015 BUDGET APPROPRIATION:	\$ 18,000
2014 Budget Appropriation	\$ 18,380
\$ Change	\$ (380)
% Change:	-2.1%

2015 Budget Appropriation	\$ 18,000
2010 Budget Appropriation	\$ 22,000
\$ Change	\$ (4,000)
% Change	-18.2%