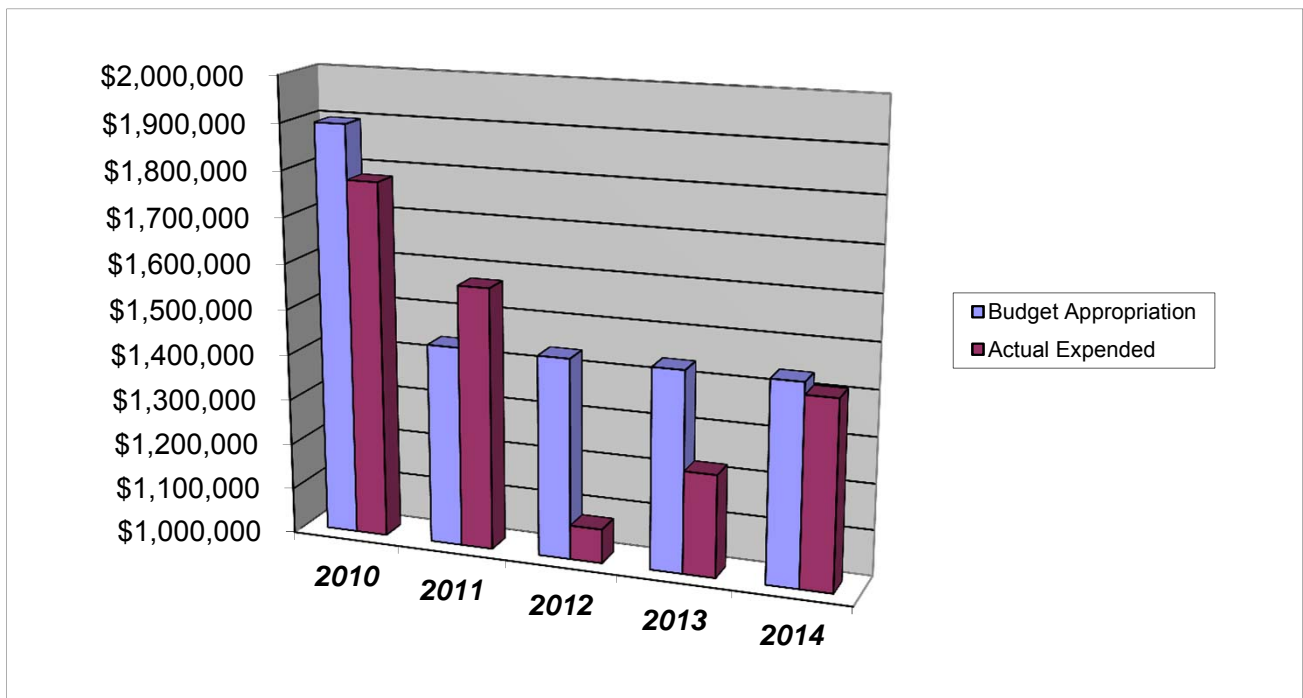


## ***ROADS & CULVERTS***

### ***Other Expenses***

	2010	2011	2012	2013	2014
Budget Appropriation	\$ 1,896,660.00	\$ 1,437,938.00	\$ 1,437,938.00	\$ 1,437,938.00	\$ 1,437,938.00
Actual Expended	\$ 1,778,534.51	\$ 1,572,015.01	\$ 1,074,487.94	\$ 1,223,259.24	\$ 1,411,603.88
Difference (App. - Exp.)	\$ 118,125.49	\$ (134,077.01)	\$ 363,450.06	\$ 214,678.76	\$ 26,334.12
% Expended	93.8%	109.3%	74.7%	85.1%	98.2%
Total Budget Approp	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	1.74%	1.32%	1.34%	1.45%	1.43%
Five Year Average (Mean) Budget Appropriation:					\$ 1,529,682.40
Five Year Average (Mean) Budget Expended:					\$ 1,411,980.12
Difference:					\$ 117,702.28



<b>2015 BUDGET APPROPRIATION:</b>	<b>\$ 1,437,938</b>
2014 Budget Appropriation	\$ 1,437,938
\$ Change	\$ -
% Change:	0.0%

2015 Budget Appropriation	\$ 1,437,938
2010 Budget Appropriation	\$ 1,896,660
\$ Change	\$ (458,722)
% Change	-24.2%