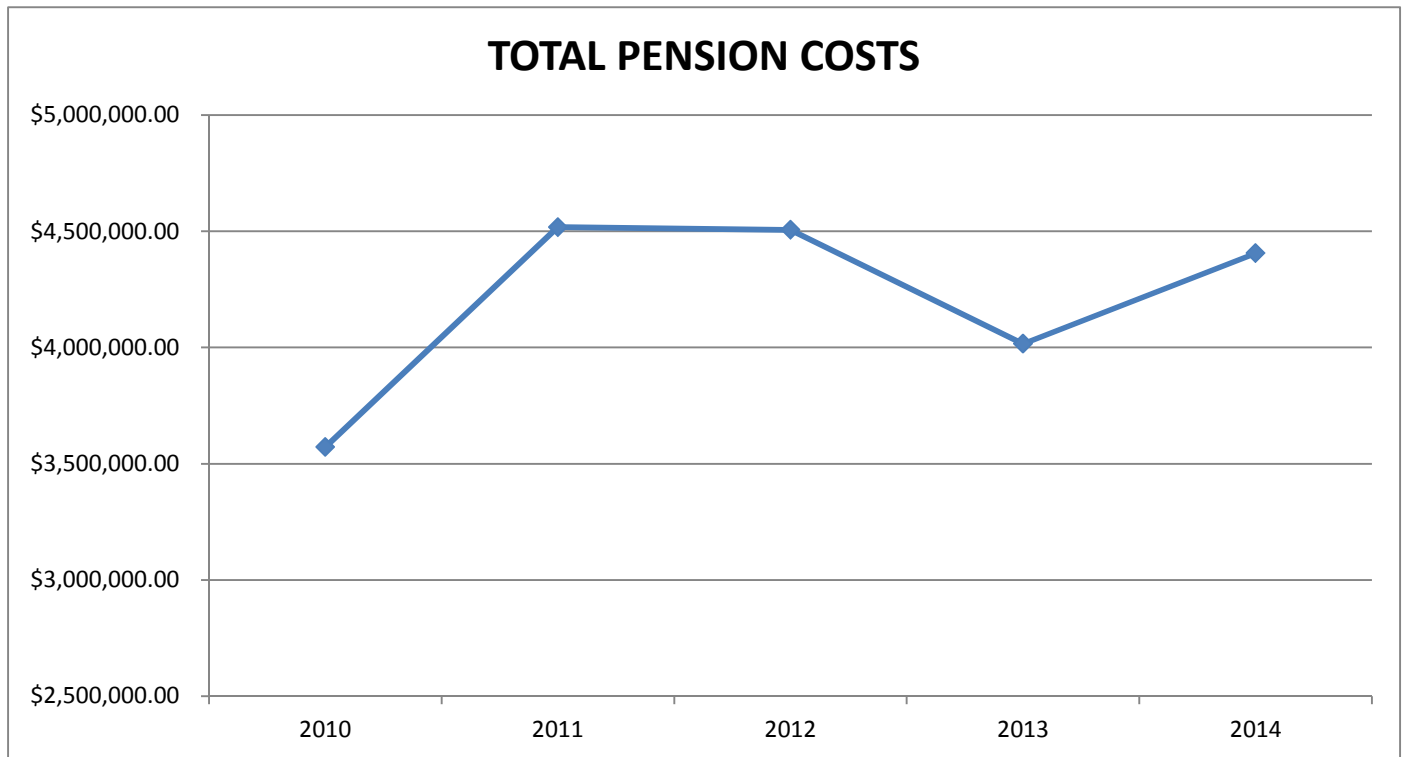


TOTAL PENSION COSTS

	2010	2011	2012	2013	2014
Public Employee (PERS)	\$ 1,804,415.00	\$ 2,316,863.00	\$ 2,304,662.00	\$ 2,039,796.00	\$ 2,075,770.00
Police Fire (PFRS)	\$ 1,764,606.00	\$ 2,196,773.00	\$ 2,196,773.00	\$ 1,956,646.00	\$ 2,304,996.00
Defined Contribution(DCRP)	\$ 2,188.00	\$ 4,288.00	\$ 5,000.00	\$ 20,000.00	\$ 25,000.00
TOTAL PENSION COSTS	\$ 3,571,209.00	\$ 4,517,924.00	\$ 4,506,435.00	\$ 4,016,442.00	\$ 4,405,766.00

Total Budget Approp.	\$ 108,900,890	\$ 108,600,607	\$ 107,608,250	\$ 99,439,305	\$ 100,821,441
% of Total Budget Approp.	3.28%	4.16%	4.19%	4.04%	4.37%

Total Current Fund Tax	\$ 75,209,586	\$ 77,406,058	\$ 79,135,226	\$ 79,535,232	\$ 80,796,418
% of Current Fund Tax	4.7%	5.8%	5.7%	5.0%	5.5%



2015 BUDGET APPROPRIATION:	\$ 4,247,456
2014 Budget Appropriation	\$ 4,405,766
\$ Change	\$ (158,310)
% Change:	-3.6%

2015 Budget Appropriation	\$ 4,247,456
2009 Budget Appropriation	\$ 3,571,209
\$ Change	\$ 676,247
% Change	18.9%
Projected % of 2015 Tax Levy	5.2%