

**RESOLUTION RE: APPROVAL OF 2010 COUNTY HEALTH BUDGET
AND CERTIFICATION OF 2010 HEALTH TAX LEVY**

WHEREAS, the Sussex County Department of Environmental Health and Public Health Services, Office of Environmental Health and Office of Public Health Nursing submitted 2010 operating budget requests; and

WHEREAS, after budget review and deliberations, said budgets total \$3,064,645.00; which is comprised of \$1,706,547.00 in salaries and wages, and \$1,358,098.00 in other expenses; and

WHEREAS, said budget is to be funded utilizing Public Health Priority Funds/Supplemental Fees, P.L. 2003, C. 113, \$174,710; fund balance; \$808,000; local health services property taxes, \$2,031,935; and flu shots revenue, \$50,000.00.

WHEREAS, the Board of Chosen Freeholders Budget Committee have reviewed the operating budget of the Sussex County Office of Environmental Health and Office of Public Health Nursing and have approved that salaries and wages be \$1,706,547.00, and other expenses, \$1,358,098.00.

NOW, THEREFORE, BE IT RESOLVED that the Board of Chosen Freeholders hereby approves a 2010 operating budget for the Sussex County Department of Environmental Health and Public Health Services, Office of Environmental Health and Office of Public Health Nursing as follows:

Salaries and Wages	\$ 1,706,547.00
Other Expenses	1,358,098.00
Total Appropriations	\$3,064,645.00

BE IT FURTHER RESOLVED that the Board of Chosen Freeholders hereby certifies to the Sussex County Board of Taxation for the twenty four municipalities a 2010 Local Health Services tax levy of \$2,031,935.00; and

BE IT FURTHER RESOLVED that said 2010 approved operating budget be funded as follows:

Public Health Priority Funding/ Supplemental Fees P.L. 2003, C. 113	\$ 174,710.00
Health Fund Balance	808,000.00
Health Tax Levy	2,031,935.00
Flu Shots	50,000.00
Total Revenues	\$3,064,645.00

BE IT FURTHER RESOLVED that certified copies of this Resolution be forwarded to the Sussex County Board of Taxation, the Sussex County Treasurer's Office; Division of Finance; Department of Environmental Health and Public Health Services; and the County Auditor; Nisivoccia & Company, 200 Valley Road, Mt. Arlington, NJ 07856.

Certified as a true copy of the Resolution adopted by the Board on the 23rd day of June, 2010

Elaine A. Morgan
 Elaine A. Morgan, Clerk
 Board of Chosen Freeholders
 County of Sussex, New Jersey

RECORD OF VOTE						
FREEHOLDER	AYE	NAY	N.V.	ABS	MOVE	SEC
Crabb	✓					✓
Parrot	✓					
Wills <i>SPACE</i>	✓					
Zellman	✓				✓	
Zocci	✓					

N.V. - Not Voting
 MOVE - Resolution Moved
 SEC - Resolution Seconded
 ABS - Absent

**RESOLUTION RE: APPROVAL OF 2010 LIBRARY BUDGET AND
CERTIFICATION OF 2010 LIBRARY TAX LEVY**

WHEREAS, the Sussex County Division of Library Services submitted a 2010 operating budget request; and

WHEREAS, said budget request, after budget review and deliberations, totals \$5,231,373.00, which is comprised of \$2,425,830.00 in salaries and wages, and \$2,805,543.00 in other expenses; and

WHEREAS, said budget is proposed to be funded utilizing \$602,632.00 in surplus, \$87,343.00 in State aid per capita, \$4,541,398.00 in County Library property tax; and

WHEREAS, the Board of Chosen Freeholders, County Administrator and the Administrator, Department of Finance and Library Services reviewed the proposed 2010 operating budget of the Division of Library Services and have determined that salaries and wages are \$2,425,830.00 and other expenses are \$2,805,543.00.

NOW, THEREFORE, BE IT RESOLVED that the Board of Chosen Freeholders hereby approves a 2010 operating budget for the Sussex County Division of Library Services as follows:

Salaries and Wages	\$ 2,425,830.00
Other Expenses	\$ 2,805,543.00
Total Appropriations	\$ 5,231,373.00

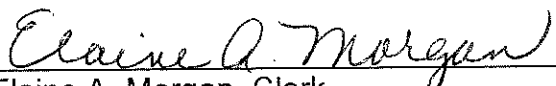
BE IT FURTHER RESOLVED that said 2010 approved operating budget is funded as follows:

Surplus	\$ 602,632.00
State Aid Per Capita	87,343.00
County Library Tax	<u>4,541,398.00</u>
Total Revenues	\$5,231,373.00

BE IT FURTHER RESOLVED that the Board of Chosen Freeholders hereby certifies to the Sussex County Board of Taxation, a 2010 County Library tax levy of \$4,541,398.00 for the Sussex County Division of Library Services; and

BE IT FURTHER RESOLVED that certified copies of this Resolution be forwarded to the Sussex County Board of Taxation; the Sussex County Treasurer's Office; Finance Office; Director, Division of Library Services; and the County Auditor, Nisivoccia & Company, 200 Valley Road, Mt. Arlington, NJ 07856.

Certified as a true copy of the Resolution adopted by the Board on the 23rd day of June, 2010


 Elaine A. Morgan, Clerk
 Board of Chosen Freeholders
 County of Sussex, New Jersey

Msword/lbrybudgetresol

RECORD OF VOTE						
FREEHOLDER	AYE	NAY	N.V.	ABS	MOVE	SEC
Crisb	✓					✓
Parrot	✓					
Wills <i>SPR</i>	✓					
Zelmer	✓				✓	
Zell	✓					

N.V. - Not Voting
 MOVE - Resolution Moved
 SEC - Resolution Seconded
 ABS - Absent