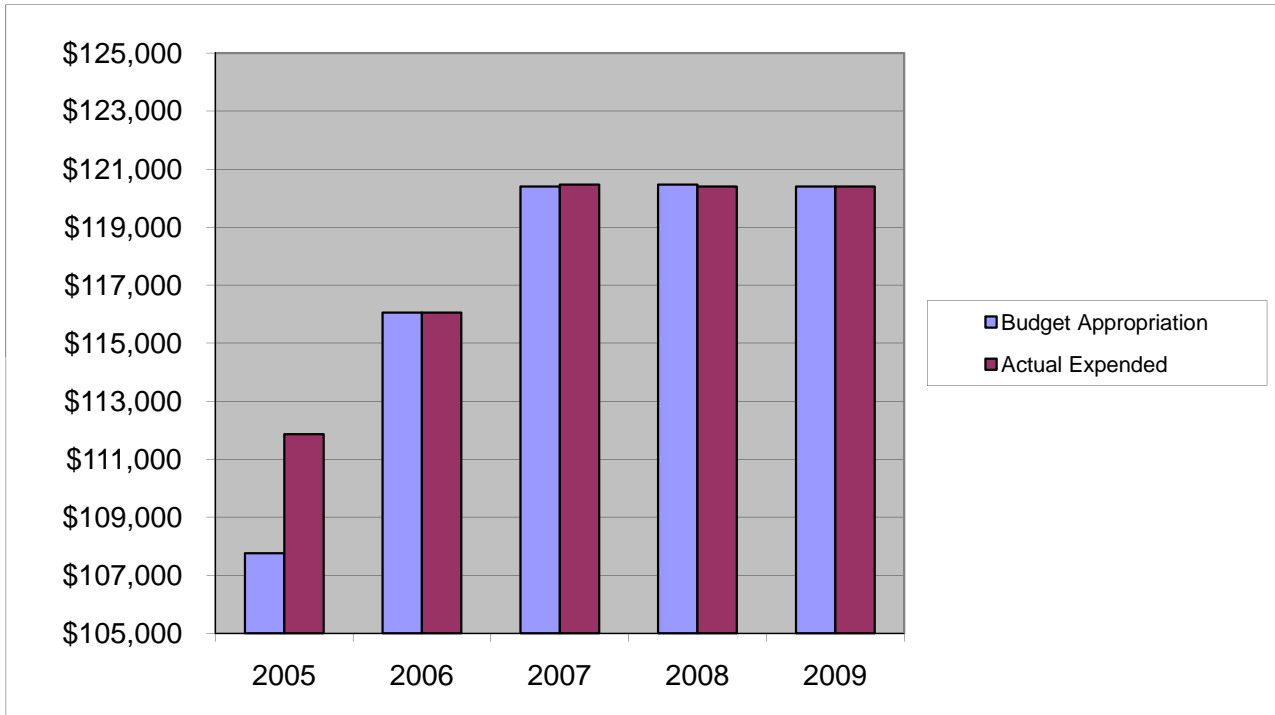


BOARD OF CHOSEN FREEHOLDERS

Salaries & Wages

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 107,755.00	\$ 116,053.00	\$ 120,405.00	\$ 120,465.00	\$ 120,405.00
Actual Expended	\$ 111,857.52	\$ 116,052.72	\$ 120,464.09	\$ 120,405.36	\$ 120,405.36
Difference (App. - Exp.)	\$ (4,102.52)	\$ 0.28	\$ (59.09)	\$ 59.64	\$ (0.36)
% Expended	103.8%	100.0%	100.0%	100.0%	100.0%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.12%	0.12%	0.12%	0.11%	0.11%
Five Year Average (Mean) Budget Appropriation:					\$ 117,016.60
Five Year Average (Mean) Budget Expended:					\$ 117,837.01
Difference:					\$ (820.41)



2010 BUDGET APPROPRIATION:	\$ 120,405
2009 Budget Appropriation	\$ 120,405
\$ Change	\$ -
% Change:	0.0%

2010 Budget Appropriation	\$ 120,405
2005 Budget Appropriation	\$ 107,755
\$ Change	\$ 12,650
% Change	11.7%