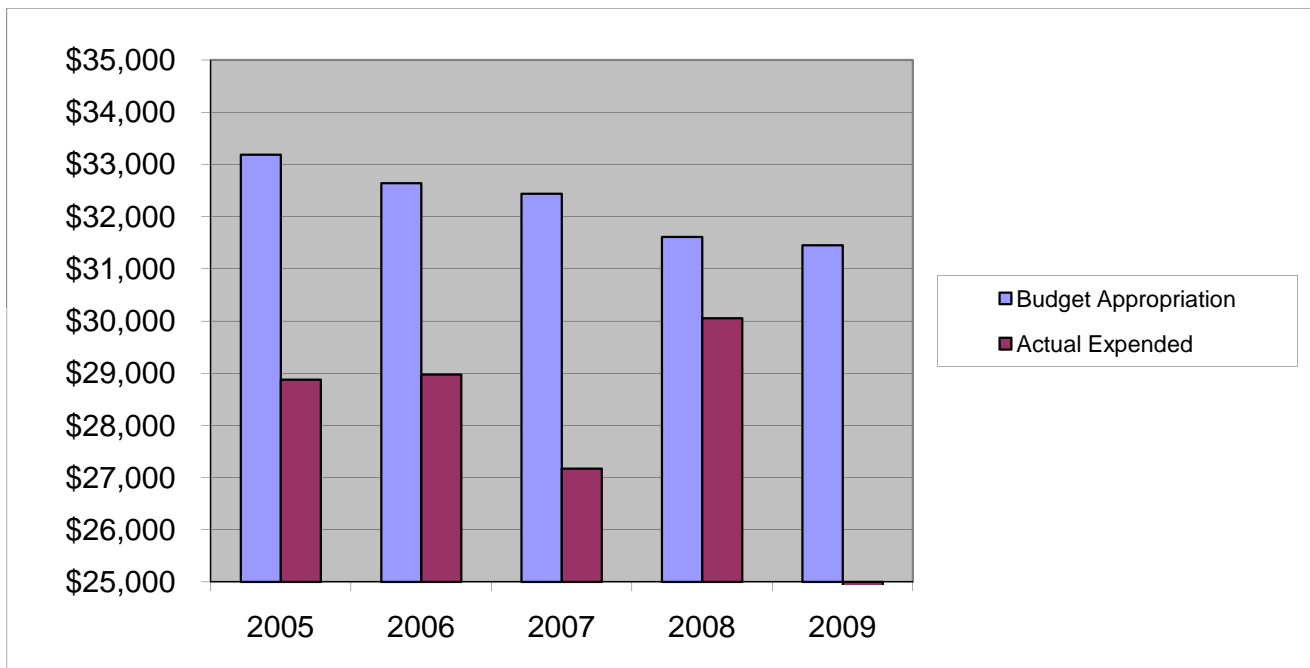


CLERK OF THE BOARD

Other Expenses

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 33,187.00	\$ 32,637.00	\$ 32,437.00	\$ 31,612.00	\$ 31,452.00
Actual Expended	\$ 28,878.63	\$ 28,974.50	\$ 27,171.22	\$ 30,054.46	\$ 21,289.16
Difference (App. - Exp.)	\$ 4,308.37	\$ 3,662.50	\$ 5,265.78	\$ 1,557.54	\$ 10,162.84
% Expended	87.0%	88.8%	83.8%	95.1%	67.7%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.04%	0.03%	0.03%	0.03%	0.03%
Five Year Average (Mean) Budget Appropriation:					\$ 32,265.00
Five Year Average (Mean) Budget Expended:					\$ 27,273.59
Difference:					\$ 4,991.41



2010 BUDGET APPROPRIATION:	\$ 30,150
2009 Budget Appropriation	\$ 31,452
\$ Change	\$ (1,302)
% Change:	-4.1%

2010 Budget Appropriation	\$ 30,150
2005 Budget Appropriation	\$ 33,187
\$ Change	\$ (3,037)
% Change	-9.2%

