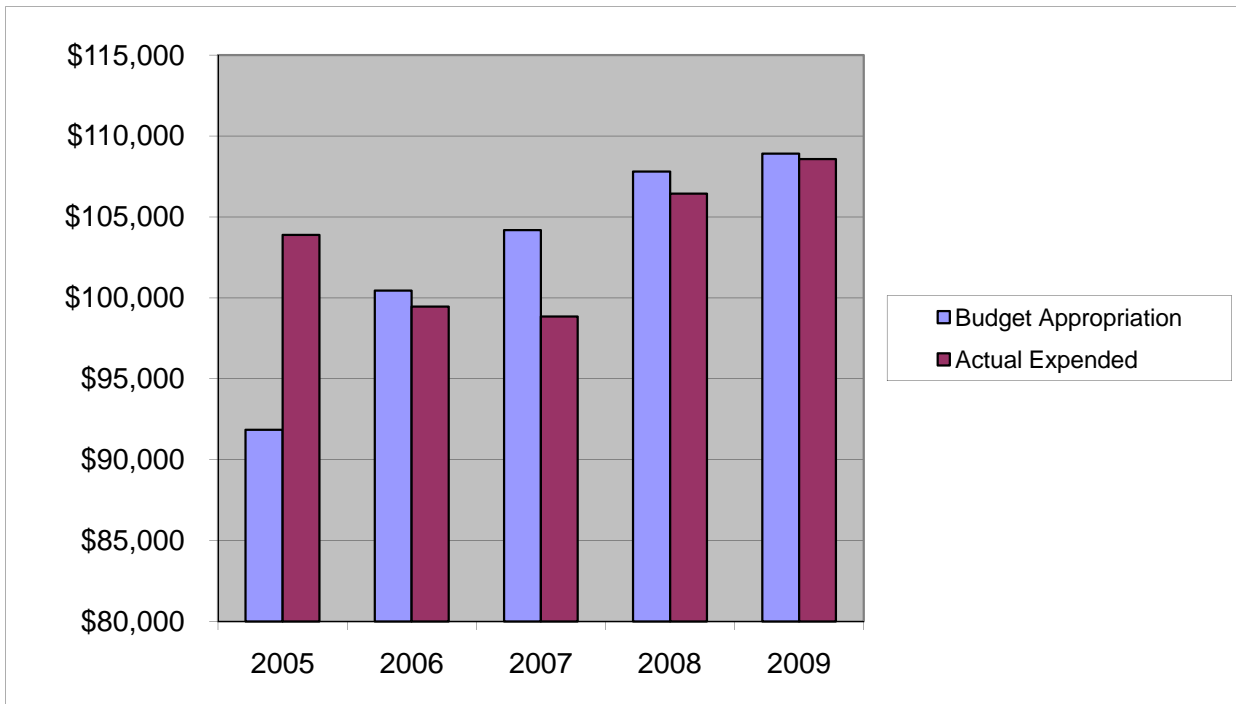


## ***EMERGENCY MANAGEMENT***

### ***Salaries & Wages***

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 91,846.00	\$ 100,452.00	\$ 104,190.00	\$ 107,802.00	\$ 108,918.00
Actual Expended	\$ 103,892.69	\$ 99,466.88	\$ 98,843.30	\$ 106,441.25	\$ 108,565.33
Difference (App. - Exp.)	\$ (12,046.69)	\$ 985.12	\$ 5,346.70	\$ 1,360.75	\$ 352.67
% Expended	113.1%	99.0%	94.9%	98.7%	99.7%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.10%	0.10%	0.10%	0.10%	0.10%
Five Year Average (Mean) Budget Appropriation:					\$ 102,641.60
Five Year Average (Mean) Budget Expended:					\$ 103,441.89
Difference:					\$ (800.29)



<b>2010 BUDGET APPROPRIATION:</b>	<b>\$ 113,248</b>
2009 Budget Appropriation	\$ 108,918
\$ Change	\$ 4,330
% Change:	4.0%

2010 Budget Appropriation	\$ 113,248
2005 Budget Appropriation	\$ 91,846
\$ Change	\$ 21,402
% Change	23.3%