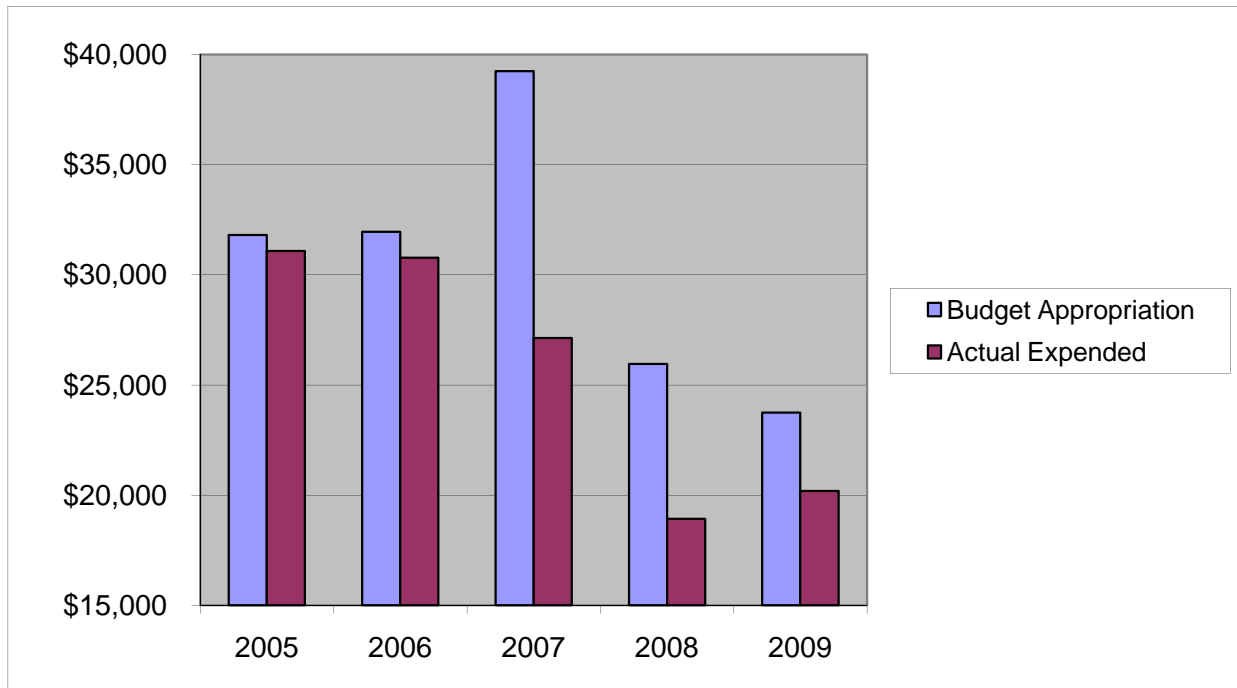


COUNTY SURROGATE

Other Expenses

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 31,800.00	\$ 31,950.00	\$ 39,250.00	\$ 25,950.00	\$ 23,745.00
Actual Expended	\$ 31,081.38	\$ 30,773.36	\$ 27,131.63	\$ 18,923.42	\$ 20,183.72
Difference (App. - Exp.)	\$ 718.62	\$ 1,176.64	\$ 12,118.37	\$ 7,026.58	\$ 3,561.28
% Expended	97.7%	96.3%	69.1%	72.9%	85.0%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.03%	0.03%	0.04%	0.02%	0.02%
Five Year Average (Mean) Budget Appropriation:					\$ 30,539.00
Five Year Average (Mean) Budget Expended:					\$ 25,618.70
Difference:					\$ 4,920.30



2010 BUDGET APPROPRIATION:	\$ 22,045
2009 Budget Appropriation	\$ 23,745
\$ Change	\$ (1,700)
% Change:	-7.2%

2010 Budget Appropriation	\$ 22,045
2005 Budget Appropriation	\$ 31,800
\$ Change	\$ (9,755)
% Change	-30.7%