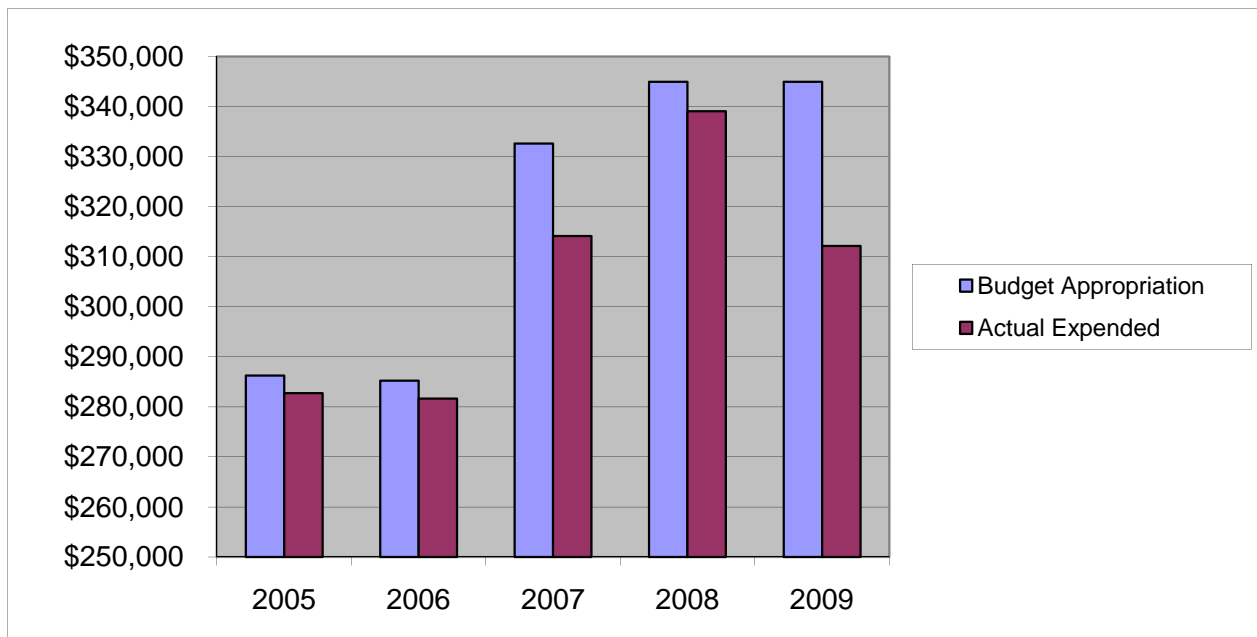


TRAFFIC LIGHTS

Other Expenses

	2005	2006	2007	2008	2009
Budget Appropriation	\$ 74,500.00	\$ 74,500.00	\$ 74,500.00	\$ 60,400.00	\$ 60,400.00
Actual Expended	\$ 73,303.00	\$ 56,616.64	\$ 59,222.64	\$ 57,520.12	\$ 60,010.81
Difference (App. - Exp.)	\$ 1,197.00	\$ 17,883.36	\$ 15,277.36	\$ 2,879.88	\$ 389.19
% Expended	98.4%	76.0%	79.5%	95.2%	99.4%
Total Budget Approp.	\$ 92,061,376	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916
% of Total Budget Approp.	0.08%	0.08%	0.07%	0.06%	0.06%
Five Year Average (Mean) Budget Appropriation:					\$ 68,860.00
Five Year Average (Mean) Budget Expended:					\$ 61,334.64
Difference:					\$ 7,525.36



2010 BUDGET APPROPRIATION:	\$ 61,000
2009 Budget Appropriation	\$ 60,400
\$ Change	\$ 600
% Change:	1.0%

2010 Budget Appropriation	\$ 61,000
2005 Budget Appropriation	\$ 74,500
\$ Change	\$ (13,500)
% Change	-18.1%