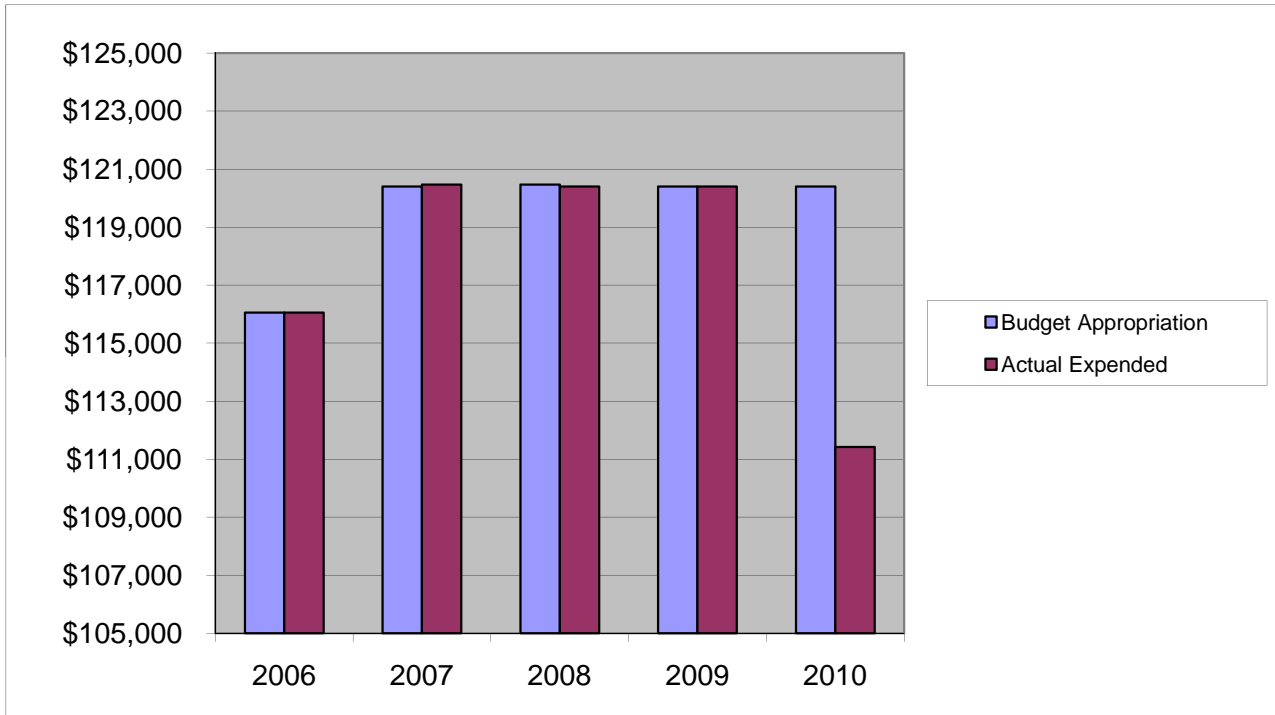


BOARD OF CHOSEN FREEHOLDERS

Salaries & Wages

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 116,053.00	\$ 120,405.00	\$ 120,465.00	\$ 120,405.00	\$ 120,405.00
Actual Expended	\$ 116,052.72	\$ 120,464.09	\$ 120,405.36	\$ 120,405.36	\$ 111,421.83
Difference (App. - Exp.)	\$ 0.28	\$ (59.09)	\$ 59.64	\$ (0.36)	\$ 8,983.17
% Expended	100.0%	100.0%	100.0%	100.0%	92.5%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.12%	0.12%	0.11%	0.11%	0.11%
Five Year Average (Mean) Budget Appropriation:					\$ 119,546.60
Five Year Average (Mean) Budget Expended:					\$ 117,749.87
Difference:					\$ 1,796.73



2011 BUDGET APPROPRIATION:	\$ 120,406
2010 Budget Appropriation	\$ 120,405
\$ Change	\$ 1
% Change:	0.0%

2011 Budget Appropriation	\$ 120,406
2006 Budget Appropriation	\$ 116,053
\$ Change	\$ 4,353
% Change	3.8%