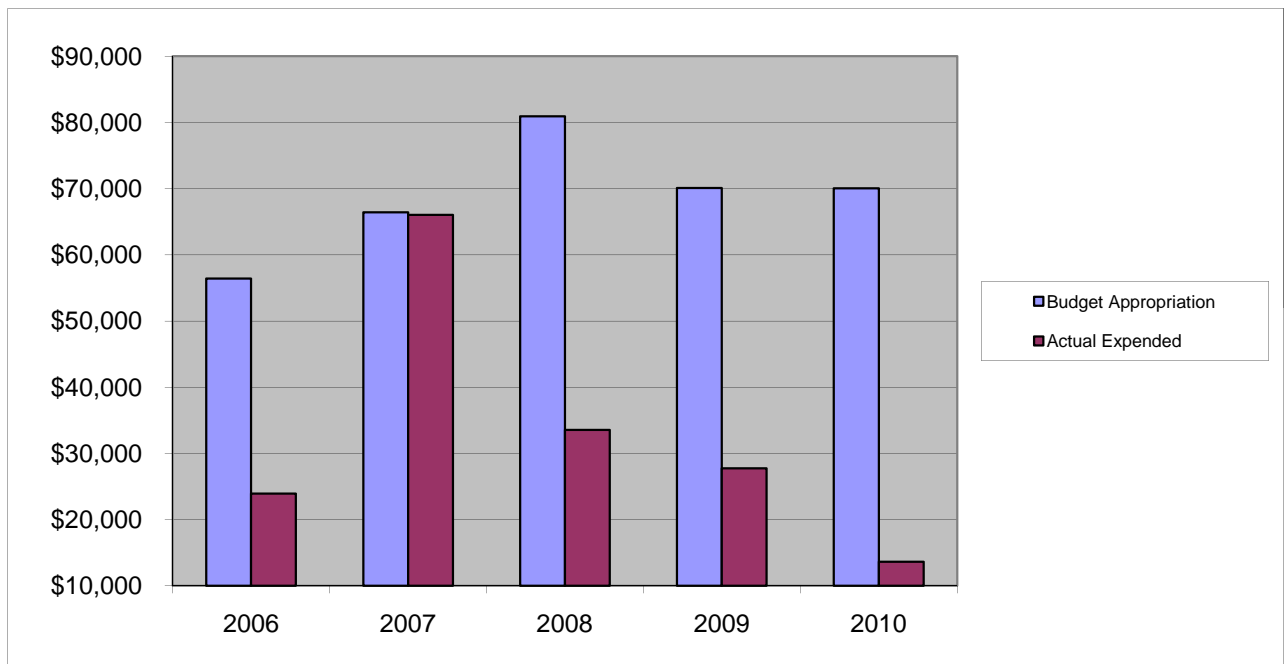


## ***COUNTY CLERK***

### ***Other Expenses - Elections***

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 56,415.00	\$ 66,415.00	\$ 80,915.00	\$ 70,105.00	\$ 70,055.00
Actual Expended	\$ 23,936.25	\$ 66,046.72	\$ 33,526.05	\$ 27,738.74	\$ 13,648.99
Difference (App. - Exp.)	\$ 32,478.75	\$ 368.28	\$ 47,388.95	\$ 42,366.26	\$ 56,406.01
% Expended	42.4%	99.4%	41.4%	39.6%	19.5%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.06%	0.06%	0.08%	0.07%	0.06%
Five Year Average (Mean) Budget Appropriation:					\$ 68,781.00
Five Year Average (Mean) Budget Expended:					\$ 32,979.35
Difference:					\$ 35,801.65



<b>2011 BUDGET APPROPRIATION:</b>	<b>\$ 70,055</b>
2010 Budget Appropriation	\$ 70,055
\$ Change	\$ -
% Change:	0.0%

2011 Budget Appropriation	\$ 70,055
2006 Budget Appropriation	\$ 56,415
\$ Change	\$ 13,640
% Change	24.2%