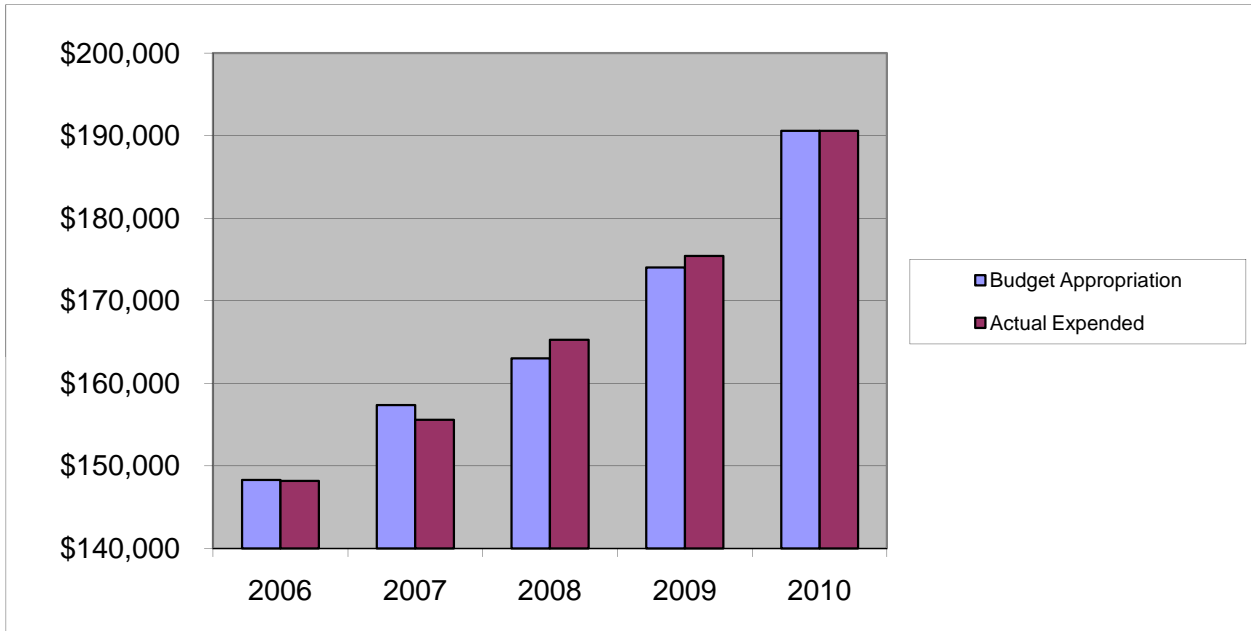


CLERK OF THE BOARD

Salaries & Wages

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 148,301.00	\$ 157,346.00	\$ 163,007.00	\$ 174,035.00	\$ 190,581.00
Actual Expended	\$ 148,171.72	\$ 155,581.07	\$ 165,271.46	\$ 175,436.51	\$ 190,575.12
Difference (App. - Exp.)	\$ 129.28	\$ 1,764.93	\$ (2,264.46)	\$ (1,401.51)	\$ 5.88
% Expended	99.9%	98.9%	101.4%	100.8%	100.0%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.15%	0.15%	0.15%	0.16%	0.18%
Five Year Average (Mean) Budget Appropriation:					\$ 166,654.00
Five Year Average (Mean) Budget Expended:					\$ 167,007.18
Difference:					\$ (353.18)



2011 BUDGET APPROPRIATION:	\$ 189,213
2010 Budget Appropriation	\$ 190,581
\$ Change	\$ (1,368)
% Change:	-0.7%

2011 Budget Appropriation	\$ 189,213
2006 Budget Appropriation	\$ 148,301
\$ Change	\$ 40,912
% Change	27.6%