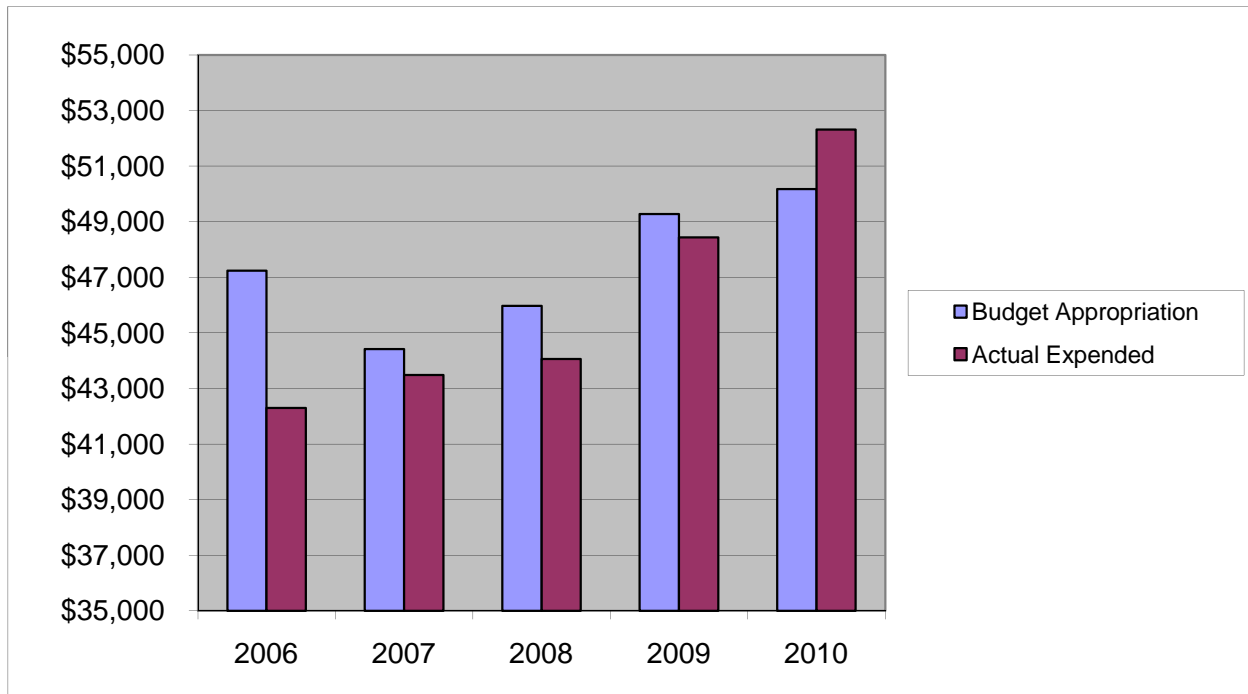


FIRE MARSHAL ***Salaries & Wages***

	2006	2007	2008	2009	2010
Budget Appropriation	\$ 47,239.00	\$ 44,420.00	\$ 45,975.00	\$ 49,276.00	\$ 50,179.00
Actual Expended	\$ 42,296.07	\$ 43,487.90	\$ 44,060.41	\$ 48,432.74	\$ 52,317.81
Difference (App. - Exp.)	\$ 4,942.93	\$ 932.10	\$ 1,914.59	\$ 843.26	\$ (2,138.81)
% Expended	89.5%	97.9%	95.8%	98.3%	104.3%
Total Budget Approp.	\$ 98,126,692	\$ 102,912,559	\$ 107,848,203	\$ 107,667,916	\$ 108,900,890
% of Total Budget Approp.	0.05%	0.04%	0.04%	0.05%	0.05%
Five Year Average (Mean) Budget Appropriation:					\$ 47,417.80
Five Year Average (Mean) Budget Expended:					\$ 46,118.99
Difference:					\$ 1,298.81



2011 BUDGET APPROPRIATION:	\$ 50,179
2010 Budget Appropriation	\$ 50,179
\$ Change	\$ -
% Change:	0.0%

2011 Budget Appropriation	\$ 50,179
2006 Budget Appropriation	\$ 47,239
\$ Change	\$ 2,940
% Change	6.2%